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2012

Town of Ossipee
New Hampshire

2012

SELECTMEN OF OSSIPEE
Kathleen M. Maloney
Harry C. Merrow
Robert C. Freeman

Visit Ossipee's website at www.ossipee.org

ANNUAL REPORTS

Of the Town Officers

OSSIPEE

NEW HAMPSHIRE

Tax Rates
$17.08 per $1,000
Ratio – 100.0%

		Center Ossipee	West Ossipee	Ossipee Corner
Town	5.73	5.73	5.73	5.73
County	1.04	1.04	1.04	1.04
Town School	8.05	8.05	8.05	8.05
State School	2.26	2.26	2.26	2.26
Fire Precinct	—	1.34	2.56	2.02
Total	**17.08**	**18.42**	**19.64**	**19.10**

For the Fiscal Year Ending December 31, 2012

Vital Statistics for 2012

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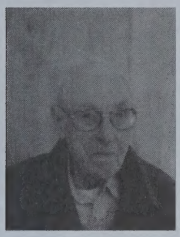
DEDICATION 2012



Wendell S. Thompson

We are privileged and pleased to dedicate this Town Report to Wendell S. Thompson. Wendell is a native, born on December 4, 1916, and, yes, that makes him 96 years old! As a first grader, he rode to the one-room Effingham Champion School in a buggy warmed by a kerosene lantern under a thick robe. Once built, he attended Ossipee Central School. In high school, he first attended Brewster Free Academy and then transferred to Parsonsfield Academy in Parsonsfield, Maine where he had been recruited to play basketball. It was there that Wendell met his future wife, Frances M. Meloon, and they celebrated 74 years of marriage until her passing in 2011. Together they raised three children; Lucy, Wenda and Nancy, have two grandchildren; Aiden and Chad, and two great-grandchildren; Summer and River.

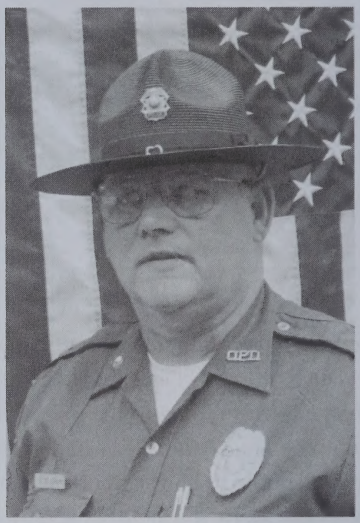
A gifted athlete, Wendell was a star of the Conway Comets, a celebrated basketball team in the late 30's and early 40's. In 1940, they won an incredible 40 of 44 games utilizing an innovative 6-man rotation even before it was made famous by the Celtics.

Following in the tradition of his grandfather, Thatcher, and his father, John G. Thompson (who built the Town Hall), Wendell studied carpentry and graduated from Wentworth Institute. Many a building in the area has benefited from his meticulous handiwork.

Wendell's contributions to the Town have taken many forms; he served as a member of the School Board and even passed out diplomas to his own children. He was a member of the Budget Committee for 15 years and served as Selectman from 1981-1986. With his lifelong love of sports, for many years, he encouraged the town's youth through playing, coaching, refereeing and umpiring basketball and baseball. He considers participation in Town Meetings both a right and an obligation and his choices are always based on the best interest of the Town.

As the Town's oldest living Selectman, we are pleased to honor Wendell S. Thompson!

Employee of the Year 2011



Donald F. Grow

The Ossipee "Employee of the Year" for the year 2011 is bestowed upon Donald F. Grow with great pride and appreciation.

Don attended school in Dorchester, MA. Shortly thereafter, he joined and served in the Navy and the National Guard. He came to work for the Town on June 15, 1989 as a part-time patrolman. He has worked his way up the ladder and on September 5, 2008 was appointed to serve as the Police Chief for Ossipee. Don has worked for the Town of Ossipee for 23 years. He has seen and been a part of many new and exciting changes in the Police Department.

He has carried out his duties in a fair, honest and professional manner. In 1994, the Manchester Union referred to him as "a citizen who works hard for his community".

Don has been very active in many programs, clubs, and events throughout Ossipee.

Don and his wife, Donna, have four children: David, Donna, Donald Jr. and Debbie. He enjoys his family and is very active in the lives of his grandchildren.

He has always been a sports fan and enjoys fishing in his free time.

It is with great pride and pleasure, that we, the Board of Selectmen, Town Employees and our Townspeople honor Donald F. Grow with the award of "Employee of the Year for 2011".

Citizens of the Year 2012

Ron and Theresa Camire

Since 1991, the VFW Post #8270 and Auxiliary, Ossipee Concerned Citizens, Inc., and other town officials have presented annually an award for the "Citizen/Citizens of the Year" based on volunteer service to the community. We are proud to announce that Ron and Theresa Camire are the recipients of that award for the year 2012.

Both Ron and Theresa have quietly but effectively volunteered their services, separately and together, to a wide variety of community agencies and organizations. Highlighted from past to present are their involvement with the Whittier Lions Club, the St. Joseph's Church, and Ossipee Concerned Citizens, Inc. Ron and Theresa are valued members of the Whittier Lions Club. For many years, Ron has been a member of the Board of Directors of Lions Camp Pride in New Durham, NH. This is a special needs camp for diabetics, low-vision and the blind, and the physically challenged. In addition, Ron has for several years organized the Lions Club Mint Program – the sale of rolls of mints as a fundraiser to benefit community programming under the auspices of the club. Theresa greatly contributed as chairman of the Lions Club's dinner fundraisers. Together (or between them) they have held positions in nearly every office available within the Whittier Lions Club. Theresa has assumed the position of President, Zone Chairman, and Region Chairman. Each of them are recipients of the Lions highest honor – the Melvin Jones Fellowship Award.

Ron and Theresa have been exceptionally active within the St. Joseph's Church. Each serves as an Eucharistic Minister and fund custodian. In addition, Ron is a lector, a choir member, visits the parish homebound, and is a strong supporter of the church's men's group, the Men of St. Joseph's.

Ossipee Concerned Citizens, Inc. has benefitted from their services – each as members of the OCC Board of Directors, and as daily deliverers of meals-on-wheels to the elderly. They assist with all-important fundraisers at OCC, particularly the Monday Night Public Turkey Suppers as cashiers, 50/50 and raffle ticket salespersons, and bakers of desserts for that evening.

They have lived in the Town of Ossipee for eighteen years, having moved from Somersworth, NH. Ron served his country as a member of the United States Army Reserve, and is now retired.

They are avid sports fans who enjoy all the resources that New Hampshire has to offer. Both are enthusiasts of youth hockey with their sons, and now travel throughout New England in support of their grandchildren's sporting activities.

For twenty years, the Town of Ossipee has been recognizing the exceptional volunteerism of its citizens – all extremely deserving. In the year of 2012, we honor the work of Ron and Theresa Camire, equally deserving of the award. It is perhaps fitting that this is their Fiftieth Anniversary year, Congratulations to you both!

DEDICATED TO OSSIPEE SELECTMEN
Who Served from 1900-2012

Newell P. Sias	1900-1902	Harry M. Leavitt	1943-1946
Dana J. Brown	1900-1904	R. Grant Kramer	1945-1948
Orodon P. Hobbs	1900-1904	Lester G. Buswell	1947-1948
Levi W. Brown	1903-1905	George E. Pearson	1948-1949
Charles A. White	1905-1906	Richard E. Brown	1948-1949
L.E. Moulton	1905-1906	Earl T. Merrow	1949-1950
Thomas Nute	1906-1906	Murray E. Cate	1949-1951
Herbert W. Hobbs	1907-1908	Albert P. Ballard	1949-1951
Charles A. Wiggin	1907-1908	Harold C. Neal	1951-1964
Newell P. Sias	1907-1909	Rolland W. Lord	1951-1969
Mark H. Winkley	1909-1910	Douglas McFarlane	1951-1971
Joseph W. Chamberlain	1909-1910	Henry Wagenfeld, Jr.	1965-1967
Charles Thompson	1911-1912	Edward Hickey	1968-1970
Newell P. Sias	1911-1913	E. Morton Leavitt	1970-1973
Herbert W. Hobbs	1912-1913	Roger H. Busch	1971-1979
Fred W. Hurn	1912-1913	David Helme	1972-1974
Bartley A. Carleton	1914-1914	Edwin P. Brownell	1973-1975
Dana J. Brown	1914-1916	Bruce Rines	1975-1977
Orodon P. Hobbs	1914-1916	Douglas Meader	1976-1981
Charles E. Smart	1915-1919	Franklin R. Riley	1978-1980
Howard E. Young	1915-1919	William K. Malay	1980-1981
Ervin W. Hodsdon	1915-1920	Wendell S. Thompson	1981-1986
Walter S. Hodsdon	1920-1920	David Helme	1982-1982
John W. Pike	1920-1922	Warren F. Witherell	1982-1984
George B. Reed	1921-1922	Ralph C. Eldridge	1983-1990
Walter L. Robinson	1921-1923	Maurice E. Bishop	1985-1986
Walter S. Welch	1922-1924	R. Christopher Templeton	1986-1988
Charles E. Smart	1922-1925	Natalie Hall	1987-1989
Newell P. Sias	1923-1926	Douglas Meader	1989-1990
Perley O. Nichols	1924-1927	John E. Fogarty, III	1990-1992
William H. Pascoe	1925-1928	Wayne K. Aleska	1991-1993
Harry P. Smart	1926-1938	John P. Picard	1991-1994
Arthur L. Mason	1927-1930	Joseph G. Skehan, Jr.	1993-1998
Sidney L. Perkins	1928-1934	Patricia H. Jones	1994-1999
Perley O. Nichols	1930-1933	Sandra P. Martin	1995-1997
Lisle O. Moulton	1933-1936	Harry C. Merrow	1998-2007
Charles Thompson	1934-1937	Sandra P. Martin	1999-2001
Edward G. Coughlin	1936-1942	Peter A. Olkkola	2000-2009
Perley Loud	1937-1938	Joseph G. Chromy	2002-2005
Lester G. Buswell	1938-1940	Joseph G. Skehan, Jr.	2005-2008
George L. Campbell	1938-1941	Kathleen M. Maloney	2007-
Clyde B. Drinkwater	1940-1948	Harry C. Merrow	2008-
Charles F. Meloon	1941-1943	E. Morton Leavitt	2009-2012
Harry P. Smart	1943-1944	Robert C. Freeman	2012-

2012 ELECTED TOWN OFFICERS

Three Member Board of Selectmen

Kathleen M. Maloney	Term Expires 3/2013
Harry C. Merrow	Term Expires 3/2014
Robert C. Freeman	Term Expires 3/2015

Moderator

Katy Meserve	Term Expires 3/2014

Treasurer

Natalie V. Hall	Term Expires 3/2015
Rebecca Thurston, Deputy	

Town Clerk / Tax Collector

Kellie J. Skehan	Term Expires 3/2013
Patricia A. Hodge, Deputy	

Three Member Board of Trustees of Trust Funds

Pamela Sullivan, Chm.	Term Expires 3/2013
Stephanie Milligan	Term Expires 3/2014
Conduit M. Billings	Term Expires 3/2015

Three Member Board of Cemetery Trustees

Stephen P. Capone	Term Expires 3/2013
Joseph Sargent, Sr., write-in	Term Expires 3/2014
Brian Sargent	Term Expires 3/2015

Five Member Board of Library Trustees

Susan Day	Term Expires 3/2013
Rachel Ward	Term Expires 3/2014
Joan M. O'Hara	Term Expires 3/2014
M. Aline Wilson	Term Expires 3/2015
Raymond C. Wright, Jr.	Term Expires 3/2015
Richard Ziegler, Alt	
Dawn Marion, Alt	

Six Member Budget Committee

C.J. "Ski" Kwiatkowski, Res.	Term Expires 3/2013
Vacant	
Alice J. ter Kuile	Term Expires 3/2013
Joseph Goss	Term Expires 3/2014
Donna E. Sargent	Term Expires 3/2014
James Fitzpatrick	Term Expires 3/2015
David L. Babson, Jr.	Term Expires 3/2015

Fire Reps: Paul Jay, Res., Thomas Kondrat, West Ossipee; Bruce Williams, Res., Marie McConarty, Ctr. Ossipee; Lynne Elaine Parker, Ossipee Corner; Robert C. Freeman, Selectmen's Rep.

Three Member Supervisors of the Checklist

Cynthia N. Granahan	Term Expires 3/2014
Janice L. Tully, Chm.	Term Expires 3/2016
Jane Goodwin	Term Expires 3/2018

Seven Member Planning Board

Roger ter Kuile	Term Expires 3/2013
Condict M. Billings	Term Expires 3/2013
William Grover, Chm.	Term Expires 3/2014
C.J. "Ski" Kwiatkowski, Vice Chm.	Term Expires 3/2014
Roy Barron	Term Expires 3/2015
Robert Gillette	Term Expires 3/2015
Brett Cushing, Alt.	
Peter Zavas, Selectmen's Rep	
Patricia H. Jones, Secretary	

Three Member Water/Sewer Commission

June C. Loud	Term Expires 3/2013
Elliott A. Harris, Jr., Chm.	Term Expires 3/2014
C.J. "Ski" Kwiatkowski	Term Expires 3/2015

Five Member Zoning Board of Adjustment

Jean Marie Simpson, Chm.	Term Expires 3/2015
Stanley Brothers	Term Expires 3/2013
David L. Babson, Jr., Vice Chm.	Term Expires 3/2014
Leonard Shurtleff	Term Expires 3/2014
Vacant, C.J. "Ski" Kwiatkowski	Term Expires 3/2013
Lynn Clarke, Alt.	
Robert C. Freeman, Alt.	
Patricia H. Jones, Secretary	

APPOINTED BY SELECTMEN

Town Administrator
Martha B. Eldridge

Board of Health
Martha B. Eldridge - David A. Senecal

Boat Tax Collectors
Ward's Boat Shop

Chief of Police
Donald F. Grow

Seven Member Appointed Conservation Commission

Ronald Adams, Chm.	Term Expires 3/2014
Robert G. Pratt	Term Expires 3/2013
Ralph Buchanan, Jr., Vice Chm.	Term Expires 3/2014
Jean Hansen	Term Expires 3/2014
Cory Copp	Term Expires 3/2015
Charlotte Fitzpatrick	Term Expires 3/2015
Lynn Clarke	Term Expires 3/2015
Elizabeth R. Gillette, Alt.	
Andrew K. Northrop, Alt	
Patricia H. Jones, Secretary	

Ossipee Dam Authority
Harry C. Merrow, Selectmen's Rep. - John P. Picard, Chm.

Dog Warden
Wendy Clough, Appt. Res.
Call 539-2284

Emergency Management
Dana Cullen, Jr.
Robert C. Freeman

Fire Department Chiefs
Michael Brownell – Center Ossipee, Adam T. Riley – Ossipee Corner
Carl Huddleston – West Ossipee

Forest Fire Warden
Adam T. Riley- Warden

Highway Foreman
Timothy Eldridge, Res.
William Eldridge

Lakes Region Planning Commission
Patricia H. Jones

Librarian
Maria Moulton

Main Street Program
Jo Ann P. Bickford - Director

Mt. Washington Valley Economic Council
Patricia H. Jones, Board Member
Donna E. Sargent - Town Representative

Ossipee Recreation Department
Peter J. Waugh, Director

Public Works Director
Norris "Brad" Harriman

Welfare Director
Sandra "Sam" Martin

Zoning Enforcement Officer
David A. Senecal

STATE AND FEDERAL OFFICIALS 2012

Ossipee State Representatives
David L. Babson, Jr.
Harry C. Merrow
Mark McConkey

President
Barack Obama

Vice President
Joseph Biden

Senate
Kelly Ayotte
Jeanne Shaheen

Governor
John H. Lynch

Executive Council District 1
Raymond S. Burton

Secretary of State
William M. Gardner

District 3 Senator
Jeb Bradley

Town of Ossipee – Annual Town Meeting
Abridged Minutes
March 14, 2012

Moderator Katy Meserve asked that everyone turn off their cell phones. Moderator Meserve asked to have everyone stand and face the flag for the Pledge of Allegiance. Then she called this meeting to order to 6:30 pm and introduced Rev. Waugh who offered the invocation.

Moderator Katy Meserve read the following results from the Town Elections, which were held on Tuesday, March 13, 2012.

The following is a list of Town Officers for the ensuing year:

Selectman	Robert C. Freeman	3 Years
Moderator	Katy Meserve	2 Years
Treasurer	Natalie V. Hall	3 Years
Trustee of the Trust Funds	Condict M. Billings	3 Years
Library Trustee	Raymond C. Wright	3 Years
Library Trustee	M. Aline Wilson	3 Years
Cemetery Trustee	Brian Sargent (write-in)	3 Years
Budget Committee Member	David L. Babson, Jr.	3 Years
Budget Committee Member	James J. Fitzpatrick	3 Years
Supervisor of the Checklist	Jane Goodwin	6 Years
Planning Board Member	Robert Gillette	3 Years
Planning Board Member	Roy Barron	3 Years
Water/Sewer Commissioner	C. J. "Ski" Kwiatkowski	3 Years
Zoning Board of Adjustment Member	Jean Marie Simpson	3 Years
Zoning Board of Adjustment Member	Vacant	3 Years
Zoning Board of Adjustment Member	Leonard Shurtleff	2 Years

Moderator Meserve then went over the rules and procedures, along with making the introductions.

Moderator Meserve explained that for article #2 we would go over each line item and vote for each line item and then vote on the final total after any amendments.

Article #2 To see if the Town will vote to raise and appropriate the budget committee recommended sum of four million nine hundred forty eight thousand three hundred forty dollars ($4,948,340.00) for general municipal operation. (Recommended by the Budget Committee 6-0) (Amount recommended by the

Selectmen four million nine hundred seventy one thousand five hundred seventeen dollars ($4,971,517.00), the Board of Selectmen 3-0) (Majority vote required)

Moved and seconded

ACCOUNT NAME	2012 Selectmen	2012 Budget Comm.	Amendments
Conservation Agent	$300.00	$300.00	
Selectmen's Salary	$19,592.00	$16,260.00	
Town Clerk/Tax Collector	$236,550.00	$236,550.00	
Elections	$9,730.00	$9,730.00	
Registration	$10,559.00	$10,559.00	
Treasurer	$9,970.00	$9,970.00	
Selectmen's Office	$413,007.00	$413,007.00	$17,000.00
Economic Development	$600.00	$600.00	
Ossipee Lake Dam Authority	$7,910.00	$7,910.00	
Legal	$30,000.00	$30,000.00	
Planning Board	$10,778.00	$10,778.00	
ZBA	$3,427.00	$3,427.00	
Government Buildings	$163,426.00	$163,426.00	
Trustee of Trust Funds	$5,266.00	$5,266.00	
Cemeteries	$20,764.00	$20,764.00	$4,690.00
Insurance	$135,178.00	$135,178.00	
Police Department	$893,862.00	$893,862.00	$10,000.00
Police Special Duty	$25,000.00	$25,000.00	
Dog Officer	$12,587.00	$12,587.00	-$6,587.00
Fire Warden	$20,400.00	$20,400.00	
Zoning Officer	$80,274.00	$80,274.00	
Highway	$1,130,587.00	$1,130,587.00	
Public Works Director	$99,124.00	$99,124.00	
Transfer Station	$422,708.00	$422,708.00	
Outside Agencies			
OCC	$18,000.00	$18,000.00	
Wolfeboro VNA	$13,992.00	$13,992.00	
Northern Human Services			
CAP	$12,000.00	$12,000.00	
White Mountain			
Comm Health	$4,325.00	$4,325.00	
Ossipee Children's Fund	$17,500.00	$17,500.00	
Starting Point	$2,645.00	$3,000.00	

School's Out Program	$5,000.00	$5,000.00	
Ossipee Preschool			$1,500.00
Appalachian Mtn			
Teen Project	$1,200.00	$1,200.00	
Agape Food Pantry	$9,500.00	$9,500.00	
Medication Bridge	$1,907.00	$1,907.00	
Ossipee Historical Society	$4,000.00	$4,000.00	
Carroll County Transit	$3,000.00	$3,000.00	
Life Bridge – Mentoring	$5,000.00	$5,000.00	
OCC Day Care	$6,000.00	$6,000.00	
Kingswood Youth Group	$3000.00	$3,000.00	
Caregivers of S. Carr. Cty	$1,000.00	$1,000.00	
Main Street	$9,500.00	$9,500.00	
Ambulance	$199,992.00	$199,992.00	
Emergency Management	$23,594.00	$23,594.00	
General Assistance	$35,434.00	$35,434.00	
Recreation	$157,567.00	$157,367.00	
Library	$204,507.00	$204,507.00	
Patriotic Purposes	$1,400.00	$1,400.00	
Conservation Commission	$6,277.00	$6,277.00	
Long Term Debt-Principle	$44,667.00	$44,667.00	
Long Term Debt-Interest	$1,867.00	$1,867.00	
Interest on Line of Credit	$5,000.00	$5,000.00	
Water	$229,623.00	$219,623.00	$10,000.00
Sewer	$182,421.00	$172,421.00	$10,000.00
TOTAL	$4,971,517.00	$4,948,340.00	$46,603.00

Amendments were made on the following line items:
Selectmen's Office, to increase the amount by $17,000.00 for assessing fees.

Moved and seconded
Passed as amended

Cemeteries, to increase the amount by $4,690.00 for part-time wages.

Moved and seconded
Passed as amended

Police Department, to increase the amount by $10,000.00 for gasoline costs.

Moved and seconded
Passed as amended

Dog Officer, to decrease the amount by $6,587.00 to cut Dog Officer pay

Moved and seconded
Passed as amended

Ossipee Preschool, to increase the amount by $1,500.00 to help with costs.

Moved and seconded
Passed as amended

Water, to increase the amount by $10,000.00 to correct Budget Committee's Recommendations

Moved and seconded
Passed as amended

Sewer, to increase the amount by $10,000.00 to correct Budget Committee's Recommendations.

Moved and seconded
Passed as amended

Moderator Meserve re-read Article #2 with new amount $4,994,943.00 which included all the amendments.

Passed as amended

Article #3 To see if the Town will vote to raise and appropriate the sum of three hundred fifty thousand dollars ($350,000.00) for the repair and improvement of Town Roads. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #4 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000.00) to be added to the Highway Department's Equipment Capital Reserve Fund previously established. (Recommended by Selectmen 3-0)

(Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #5 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000.00) to be added to the Highway Department's Building Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #6 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000.00) to be added to the Bridge Replacement and/or Repair Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #7 To see if the Town will vote to raise and appropriate the sum of eighty-five thousand dollars ($85,000.00) for the purchase of a new backhoe and authorize the withdrawal of thirty-five thousand dollars ($35,000.00) from the Capital Reserve Highway Department's Equipment Fund created for that purpose. The balance of fifty thousand dollars ($50,000.00) is to come from general taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #8 To see if the Town will vote to raise and appropriate the sum of thirty-four thousand dollars ($34,000.00) for the purchase of a new pick-up truck and to authorize the withdrawal of thirty-four thousand dollars ($34,000.00) from the Capital Reserve Highway Department's Equipment Fund created for that purpose. No money to be raised by taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #9 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000.00) for equipment, repairs, and improvements to the Town Recreation Department facilities. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #10 To see if the Town will vote to raise and appropriate the sum of sixty-three thousand two hundred seventy dollars ($63,270.00) for the purpose of paying the Ossipee Water System's bond payment for (1) year. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #11 To see if the Town will vote to raise and appropriate the sum of two hundred two thousand dollars ($202,000.00) for the purpose of improvements to the land and building located at One Moultonville Road and authorize the withdrawal of eighty-four thousand dollars ($84,000.00) from the One Moultonville Road Property Expendable Trust created for that purpose. Fifty-thousand dollars ($50,000.00) of the remaining balance to come from fund balance (surplus), and the remainder of sixty-eight thousand dollars ($68,000.00) to be raised through taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Amended to read: To see if the Town will vote to raise and appropriate the sum of two hundred two thousand dollars ($202,000.00) for the purpose of improvements to the land and building located at One Moultonville Road and authorize the withdrawal of eighty-three ($83,000.00) from the One Moultonville Road Property Expendable Trust created for that purpose. Fifty-one thousand dollars ($51,000.00) of the remaining balance to come from fund balance (surplus), and the remainder of sixty-eight thousand dollars ($68,000.00) to be raised through taxation.

Moved and seconded
Passed as amended

Article #12 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars ($50,000.00) to be added to the Capital Reserve Account previously established for the purpose of a complete revaluation of the Town in the

year 2014. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #13 To see if the Town will vote to raise and appropriate the sum of thirty five thousand seven hundred sixty-three dollars ($35,763.00) to purchase a police cruiser and equipment. This amount to come from fund balance (surplus). No amount to be raised from taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #14 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars ($50,000.00) to be added to the Benefit Pay Capital Reserve Account previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #15 To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars ($9,500.00) to be placed in the expendable trust fund (Species Control Fund) previously established for the purpose of preventing and treating milfoil in Ossipee Lake. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #16 To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars ($3,500.00) to be placed in the Capital Reserve Fund previously established (for the purpose of purchasing fire apparatus for the Forest Fire Warden's Department), and to appoint the Board of Selectmen as agents to expend. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #17 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000.00) for the purpose of replacing the roof at the Transfer Station's Main Building. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #18 To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars ($12,000.00) for the purpose of replacing the computers and equipment for the Ossipee Police Department. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #19 To see if the Town will vote to raise and appropriate the sum of four hundred dollars ($400.00) to be added to the Town Clerk/Tax Collector's Computer Expendable Trust Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Amended to read: To see if the Town will vote to raise and appropriate the sum of one thousand dollars ($1,000.00) to be added to the Town Clerk/Tax Collector's Computer Expendable Trust Fund previously established.

Moved and seconded
Passed as amended

Article #20 To see if the Town will vote to raise and appropriate the sum of seven thousand dollars ($7,000.00) for the installation of the new software and hardware for the Town Clerk/Tax Collector's Department. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #21 To see if the Town will vote to raise and appropriate the sum of one hundred sixty nine thousand dollars ($169,000.00) for the replacement of the deck and further repairs to the abutments on the Thurley Road Bridge. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-0) (Majority vote required)

Moved and seconded
Passed as read

Article #22 To hear reports of agents, auditors, committees, or officers thereof.

Moderator Meserve declared the meeting was over at 10:20 pm

Respectfully submitted,
Kellie J. Skehan
Town of Ossipee
Town Clerk

Town of Ossipee
Town Election Minutes
March 13, 2012
10:00 AM – 7:00 PM

Moderator Katy Meserve announced that she would be displaying the ballot boxes to show that they were empty. Moderator Meserve then introduced Rev. Waugh who gave the invocation. Then Moderator Meserve led us in the Pledge of Allegiance and announced that we would be opening the Absentee Ballots at 1:00 pm. After, she announced that the polls were open and the ballot clerks could start accepting voters. We received many voters in the first hour and then the voters came in waves the rest of the day. We started opening the Absentee Ballots at 1:00 pm and finished around 2:00 pm. We received an additional Absentee Ballot at 4:30 pm when the Post Office closed. We processed a total of 47 Absentee Ballots.

At 7:00 pm, the Moderator announced that the polls were closed. We printed the results of the Town Election and Moderator Meserve read the result as unofficial to the audience. We were finished around 8:00 pm and faxed the results to the people whom requested them. We had Patricia A. Hodge, Susan J. Simpson, and Stephanie Milligan fill in as Moderator Pro Tem throughout the day.

The ballot clerks were Natalie V. Hall, Karen Thurber, Linda White, Cathy Clay, Mary Ann Hartford, and Jane ter Kuile. The Town Clerk/Tax Collector's office was staffed by Tracy Cragin and Patricia A. Hodge so the office did not have to close during voting hours. We had all 3 selectmen, E. Morton Leavitt, Kathleen M. Maloney and Harry C. Merrow, to help throughout the day when needed. Our Supervisors of the Checklist were Janice Tully, Jane Goodwin, and Cynthia Granahan.

Respectfully submitted,

Kellie J. Skehan
Town Clerk

Registered Voters:	Republicans	997	Ballots Cast	542
	Democrats	450	Absentee	47
	Undeclared	1082	Total Cast	589
SUB TOTAL		2529		
Election Day Registrations		19		
TOTAL		2548		

Town of Ossipee
Presidential Primary Election Minutes
January 10, 2012
8:00 AM – 7:00 PM

The Presidential Primary was called to order at 8:00 am by Moderator Katy Meserve, followed by the Pledge of Allegiance. Moderator Meserve displayed the Accu Vote ballot box for all to see that it was empty. She then relocked all the doors. Moderator Meserve announced that the absentee ballots would be opened at 1:00 pm. Moderator Meserve then announced that the polls were officially opened and we started with a steady line. Throughout the day we had people coming in to vote. At 1:00 pm we started with the 76 absentee ballots and finished around 2:00 pm. Moderator Meserve went out at 6:55pm to let anyone outside know that the polls would be closing at 7:00 pm. At 7:00 pm Moderator Meserve declared polls closed; we ran the Accu Vote Machine tapes for her to read the unofficial results to the audience in attendance.

The Ballot Clerks were Cathy Clay, Natalie Hall, Karen Thurber and Linda White. I had Mary Ann Hartford, Susan Simpson and Jane ter Kuile as Ballot Clerk Pro Tems. I had Martha Eldridge and Patricia Hodge as Moderator Pro Tems. The Supervisors of the Checklist were Janice Tully, Jane Goodwin and Cynthia Granahan.

Respectfully submitted,

Kellie J. Skehan
Town Clerk

Registered Voters:	Republican	859	Ballots Cast	947
	Democrats	459	Absentee	74
	Undeclared	1168	Total Cast	1021
SUB TOTAL		2486		
Election Day Registrations		56	Republican ballots cast	884
TOTAL		2542	Democrat ballots cast	137
			TOTAL Cast	1021

Town of Ossipee
State Primary Election Minutes
September 11, 2012

The State Primary Election was opened at 8:00 am by Moderator Katy Meserve. Moderator Meserve introduced Rev. Waugh who gave the invocation. After Rev. Waugh gave the invocation, Moderator Meserve led us in the Pledge of Allegiance, and then demonstrated that the ballot box was empty. Once the ballot box was closed, she announced that the ballot clerks could start receiving voters. Throughout the day we had a slow but steady stream of voters. Moderator Meserve announced at 1:00 pm that we would start opening the absentee ballots. We finished the absentee ballots about 2:00 pm. We received 32 absentee ballots back from the 54 we had sent out.

As I have reviewed the last 2 State Primary Elections, I found that we had about the same amount of voters within 10. With the new Voter ID law we had no problems. Our voters were more than happy to show their ID's and we had many comments that they thought it was a good law.

The Town Clerk/Tax Collectors office remained opened the regular hours, as Tracy Cragin and Patricia Hodge worked in the office. We had the following people for Ballot Clerks: Natalie Hall, Karen Thurber, and Linda White. Ballot Clerks Pro Tem: Cathy Clay, MaryAnn Hartford, and Jane ter Kuile. We also had the following people for Moderator Pro Tem: Patricia Hodge, Martha Eldridge, Sue Simpson and Stephanie Milligan. The Supervisors of the Checklist were Janice Tully, Jane Goodwin, and Cynthia Granahan.

Moderator Meserve declared the polls closed at 7:00 pm, and then Moderator Meserve read the unofficial results to the group of people who had gathered in the Town Hall. We then proceeded with going through the write-in ballots. We had Selectman Robert Freeman's help throughout the day, as Kathleen Maloney and Harry Merrow were both on the ballot and could not participate.

Respectfully Submitted,

Kellie J. Skehan
Town Clerk

Registered Voters:	Republican:	1002	Ballots Cast	733
	Democratic:	449	Absentee Ballots Cast	32
	Undeclared:	1116	Total Ballots Cast	765
Total Registered Votes:		2567		

Undeclared voters, voting Republican: 177
Undeclared voters, voting Democratic: 105
Election Day Registrations: 20 new voters

Town of Ossipee
General Election Minutes
NOVEMBER 6, 2012
8:00 AM – 7:00 PM

The General Election was called to order at 8:00 am by Moderator Katy Meserve. Moderator Meserve introduced Rev. James Waugh who gave the invocation. Moderator Meserve then lead all that was present in the Pledge of Allegiance. Moderator Meserve displayed the Accu Vote ballot box to show that all compartments were empty, and then announced that the Absentee Ballots would be opened at 1:00 pm. Moderator Meserve announced the polls officially opened. We started with a steady line, and continued throughout the day with a steady line. At 1:00 pm we started processing the absentee ballots and ended around 3:30 pm.

Moderator Meserve went outside at 6:55 PM to make sure that no one was outside who wished to vote. At 7:00 pm Moderator Meserve declared the polls closed; she then read the Accu Vote machine tapes as the unofficial results. With the new Voter ID Law in place we had only a few people without ID's.

The Ballot Clerks were Cathy Clay, Natalie Hall, Karen Thurber and Linda White. I had Dorothy Sintiris and Beth Waugh as Ballot Clerk Pro Tems and Stephanie Milligan, Patricia Hodge, Susan Simpson and Martha Eldridge as Moderator Pro Tems. The Supervisors of the Checklist were Janice Tully, Jane Goodwin and Cynthia Granahan.

Respectfully submitted,

Kellie J. Skehan
Town Clerk

Registered Voters:

Republican	1035	Ballot Cast	1896
Democrats	475	Absentee	259
Undeclared	1128	Total Cast	2155
SUBTOTAL	2638		
Election Day Registrations	222		
	2860		

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Ossipee
Ossipee, New Hampshire
February 2013

The 2012 audit is scheduled for May of 2013 and once the report is issued, it will be available at the Town Office. The prior years' audit has been completed and is available at the Town Office.

Plodzik & Sanderson
Professional Association
193 North Main Street
Concord, NH 03301

BUDGET OF THE TOWN OF OSSIPEE
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 2012 to December 31, 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	GENERAL GOVERNMENT							
4130-4139	Executive		688,083.00	663,997.88	745,603.00		745,603.00	
4140-4149	Election,Reg.& Vital Statistics		20,289.00	13,373.38	9,279.00		9,279.00	
4150-4151	Financial Administration		9,970.00	9,803.17	10,220.00		10,220.00	
4152	Revaluation of Property							
4153	Legal Expense		37,910.00	33,230.55	38,338.00		38,338.00	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		94,479.00	91,632.41	102,098.00		102,098.00	
4194	General Government Buildings		163,426.00	171,277.71	221,260.00		221,260.00	
4195	Cemeteries		25,454.00	22,704.61	25,954.00		25,957.00	
4196	Insurance		135,178.00	134,625.49	143,193.00		143,193.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY							
4210-4214	Police		928,862.00	889,060.12	978,727.00		978,727.00	
4215-4219	Ambulance		199,992.00	199,992.00	199,992.00		199,992.00	
4220-4229	Fire		20,400.00	23,477.16	20,400.00		20,400.00	
4240-4249	Building Inspection							
4290-4298	Emergency Management		23,594.00	23,745.48	6,700.00		6,700.00	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations							
	HIGHWAYS & STREETS							
4311	Administration		99,124.00	91,584.10	96,786.00		96,786.00	
4312	Highways & Streets		1,127,987.00	1,179,422.01	1,234,000.00		1,234,000.00	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	HIGHWAYS & STREETS (cont.)							
4316	Street Lighting		2,600.00	2,539.58	2,600.00		2,600.00	
4319	Other							
	SANITATION							
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		422,708.00	418,152.43	440,450.00		440,450.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT							
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC							
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE							
4411	Administration							
4414	Pest Control		6,000.00	5,200.38	12,587.00		12,587.00	
4415-4419	Health Agencies & Hosp. & Other		119,424.00	119,424.00	120,880.00		103,689.00	17,191.00
4441-4442	Administration & Direct Assist.		35,434.00	17,325.37	40,434.00		40,434.00	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	CULTURE & RECREATION							
4520-4529	Parks & Recreation		157,367.00	152,405.37	157,323.00		157,323.00	
4550-4559	Library		204,507.00	196,456.60	218,956.00		218,956.00	
4583	Patriotic Purposes		1,400.00	1,142.49	1,338.00		1,338.00	
4589	Other Culture & Recreation							
	CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources		6,277.00	6,133.07	6,815.00		6,815.00	
4619	Other Conservation		300.00	176.86	300.00		300.00	
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development		600.00	557.98	600.00		600.00	
	DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes		44,667.00	44,666.54				
4721	Interest-Long Term Bonds & Notes		1,867.00	1,857.93				
4723	Int. on Tax Anticipation Notes		5,000.00	1,976.58	5,000.00		5,000.00	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY							
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		182,421.00	182,421.00	236,268.00			236,268.00
	- Water		229,623.00	229,623.00	233,722.00			233,722.00

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			4,994,943.00	4,927,985.25	5,309,823.00		4,822,642.00	487,181.00

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	ROAD REPAIRS	3			350,000.00		350,000.00	
	WATER BOND PAYMENT	10			39,894.00		39,894.00	
	IMPROVEMENTS TO TOWN BUILDINGS	11			25,000.00		25,000.00	
	THREE GARDEN ISLANDS	12			9,500.00		9,500.00	
	RECREATION REPAIRS IMPROVEMENTS	13			10,000.00		10,000.00	
	TWO POLICE CRUISERS - SURPLUS	16			66,552.00		66,552.00	
	CO FIRE PRECINCT STREET LIGHTS	20				17,000.00	17,000.00	
	P-T SCHOOL RESOURCE OFFICER	21			17,100.00			17,100.00
	WHITTIER BRIDGE GRANT SHARE	22			80,000.00		80,000.00	
	LIBRARY ROOF REPAIR IMPROVEMENTS	23			62,000.00		62,000.00	
INDIVIDUAL ARTICLES RECOMMENDED					660,046.00	17,000.00	659,946.00	17,100.00

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	CAPITAL RESERVE HIGHWAY EQUIPMENT	4			30,000.00		30,000.00	
	CAPITAL RESERVE HIGHWAY BUILDING	5			20,000.00		20,000.00	
	CAPITAL RESERVE BRIDGE REPAIR	6			30,000.00		30,000.00	
	HIGHWAY TRUCK W/ PLOW & SANDER	7			90,000.00		90,000.00	
	HIGHWAY TRUCK WITH PLOW	8			83,000.00		83,000.00	
	TRANSFER STATION COMPACTOR	9			35,000.00		35,000.00	
	FREEDOM FOOD PANTRY	14				5,000.00		5,000.00
	CAPITAL RESERVE- REVALUATION	15			160,000.00			160,000.00
	CAPITAL RESERVE - BENEFIT PAY	17			50,000.00		50,000.00	
	EXPENDABLE TRUST - MILFOIL	18			10,000.00		10,000.00	
	EXPENDABLE TRUST - TC/TC COMPUTERS	19			1,000.00		1,000.00	
	SPECIAL ARTICLES RECOMMENDED				509,000.00	5,000.00	349,000.00	165,000.00

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES				
3120	Land Use Change Taxes - General Fund		5,180.75	2,500.00	2,500.00
3180	Resident Taxes				
3185	Yield Taxes		18,861.87	25,000.00	25,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		219,827.91	230,000.00	230,000.00
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		7,387.17	8,000.00	8,000.00
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		14,885.55	18,000.00	18,000.00
3220	Motor Vehicle Permit Fees		572,994.55	575,000.00	575,000.00
3230	Building Permits		10,389.85	12,000.00	12,000.00
3290	Other Licenses, Permits & Fees		26,639.04	30,000.00	30,000.00
3311-3319	**FROM FEDERAL GOVERNMENT**				
	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		194,810.78	190,000.00	190,000.00
3353	Highway Block Grant		159,542.99	162,000.00	162,000.00
3354	Water Pollution Grant		12,654.00	12,654.00	12,654.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,239.44	800.00	800.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		48,323.08	51,000.00	51,000.00
3379	**FROM OTHER GOVERNMENTS**				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		173,562.20	188,000.00	188,000.00
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		4,261.02	1,200.00	1,200.00
3502	Interest on Investments		582.13	600.00	600.00
3503-3509	Other		34,905.11	40,000.00	40,000.00
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (cont.)				
3914	From Enterprise Funds				
	Sewer - (Offset)		182,421.00	236,268.00	236,268.00
	Water - (Offset)		229,623.00	233,722.00	233,722.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		152,000.00	95,000.00	95,000.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		86,763.00	66,552.00	66,552.00
	Estimated Fund Balance to Reduce Taxes		200,000.00	100,000.00	100,000.00
TOTAL ESTIMATED REVENUE & CREDITS			2,356,854.44	2,278,296.00	2,278,296.00

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4,994,943.00	5,309,823.00	4,822,642.00
Special Warrant Articles Recommended (from pg. 6)		509,000.00	349,000.00
Individual Warrant Articles Recommended (from pg. 6)	1,192,033.00	660,046.00	659,946.00
TOTAL Appropriations Recommended			
Less: Amount of Estimated Revenues & Credits (from above)	2,356,854.44	2,278,296.00	2,278,296.00
Estimated Amount of Taxes to be Raised	3,830,121.56	4,200,573.00	3,553,292.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

REVISED SUMMARY INVENTORY OF VALUATION, 2012

	2012 Assessed Valuation	Ctr. Ossipee	West Ossipee	Ossipee Corner
Value of Land Only				
Current Use (22,932.04 acres)	$1,672,862	$478,451	283,544	$910,867
Residential (12,752.93 acres)	284,689,300	165,902,900	52,012,600	66,773,800
Commercial/Industrial (4,233.29 acres)	36,138,600	6,683,600	13,602,800	15,852,200
Total of Taxable Land (39,918.27 acres)	**$322,500,762**	**$173,064,951**	**$65,898,944**	**$83,536,867**
Exempt/Non-taxable (4,189.82)	13,521,600	6,426,700	2,925,300	4,169,600
Value of Buildings Only				
Residential	296,487,100	129,006,400	81,762,600	85,622,100
Manufactured Housing (RSA 674:31)	14,617,302	5,280,401	5,744,600	3,592,101
Commercial/Industrial	62,452,900	16,778,700	15,848,600	29,404,000
Total of Taxable Buildings	**$373,557,302**	**$151,065,501**	**$103,355,800**	**$118,618,201**
Tax Exempt and Non-taxable	45,880,000	9,026,100	115,800	36,738,100
Public Utilities				
Public Service Co. of NH	5,933,400			
NH Elect. CO-OP Inc.	2,824,300			
Lakes Region Water Co., Inc.	74,700			
Total of Public Utilities	**$8,832,400**	**$3,252,363**	**$2,766,748**	**$2,813,289**
Valuation before Exemptions	**$704,890,464**	**$327,382,815**	**$172,021,492**	**$204,968,357**
Modified Assessed Valuations of all Properties	**$704,890,464**	**$327,382,815**	**$172,021,492**	**$204,968,357**
Blind Exemption (2 @ $15,000)	30,000	15,000		15,000
Elderly Exemption (66)	3,690,500	1,789,100	525,300	1,376,100
Total Dollar Amount of Exemptions	**$3,720,500**	**$1,804,100**	**$525,300**	**$1,391,100**
Net Valuation on which Tax Rate is Computed	**$701,169,964**	**$325,578,715**	**$171,496,192**	**$203,577,257**
Less Public Utilities	8,832,400			
Net Val. w/o Utilities on which Tax Rate for State Education Tax is Computed	**$692,337,564**			

TAX COLLECTOR'S REPORT 2012

January 1, 2012 thru December 31, 2012

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2012	PRIOR LEVIES 2011	2010	2009+
Property Taxes	#3110	xxxxxx	$ 1,626,618.39	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 2,475.50	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 480.23	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 62.48	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 41,659.58	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Prior Years' Credits Balance**		($ 14,061.25)			
This Year's New Credits		($ 38,624.65)			

TAXES COMMITTED THIS FISCAL YEAR				FOR DRA USE ONLY
Property Taxes	#3110	$ 13,080,294.00	$ 4,439.00	
Resident Taxes	#3180	$ 0.00	$ 0.00	
Land Use Change Taxes	#3120	$ 5,180.75	$ 0.00	
Timber Yield Taxes	#3185	$ 19,340.85	$ 0.00	
Excavation Tax @ $.02/yd	#3187	$ 6,908.19	$ 0.00	
Utility Charges	#3189	$ 355,275.54	$ 15.00	
Betterment Taxes		$ 0.00	$ 0.00	

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$ 23,568.96	$ 0.00	$ 0.00	$ 0.00
Interest - Late Tax	#3190	$ 13,587.60	$ 83,354.21	$ 0.00	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		$ 13,451,469.99	$ 1,759,104.39	$ 0.00	$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2012	PRIOR LEVIES 2011	2010	2009+
Property Taxes	$ 11,459,022.78	$ 996,377.31	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 1,148.25	$ 2,475.50	$ 0.00	$ 0.00
Timber Yield Taxes	$ 18,099.90	$ 480.23	$ 0.00	$ 0.00
Interest & Penalties	$ 13,587.60	$ 83,354.21	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 6,908.19	$ 62.48	$ 0.00	$ 0.00
Utility Charges	$ 312,451.68	$ 18,561.40	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 655,579.26	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	($ 12,506.66)			

ABATEMENTS MADE

Property Taxes	$ 1,459.00	$ 2,199.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 2,867.68	$ 15.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 0.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	$ 1,619,812.22	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 4,032.50	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 1,240.95	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 39,956.18	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	($ 16,610.28)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	$ 13,451,469.99	$ 1,759,104.39	$ 0.00	$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

DEBITS

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES 2011	2010	2009+
Unredeemed Liens Beginning of FY		$ 0.00	$ 374,740.48	$ 241,859.70
Liens Executed During FY	$ 0.00	$ 709,269.81	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 17,203.36	$ 35,271.64	$ 77,311.04
TOTAL LIEN DEBITS	**$ 0.00**	**$ 726,473.17**	**$ 410,012.12**	**$ 319,170.74**

CREDITS

REMITTED TO TREASURER		2012	PRIOR LEVIES 2011	2010	2009+
Redemptions		$ 0.00	$ 280,823.49	$ 128,670.67	$ 189,595.19
Interest & Costs Collected	#3190	$ 0.00	$ 17,203.36	$ 35,271.64	$ 77,311.04
Abatements of Unredeemed Liens		$ 0.00	$ 529.52	$ 64.54	$ 185.20
Liens Deeded to Municipality		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Unredeemed Liens End of FY	#1110	$ 0.00	$ 427,916.80	$ 246,005.27	$ 52,079.31
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		**$ 0.00**	**$ 726,473.17**	**$ 410,012.12**	**$ 319,170.74**

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Kellie J. Skehan **DATE** 01/09/13

Kellie J. Skehan

STATEMENT OF APPROPRIATIONS

Voted by the Town of Ossipee - 2012

PURPOSE OF APPROPRIATION	AMOUNT
GENERAL GOVERNMENT	
Executive	$ 695,083.00
Election, Reg. & Vital Statistics	$ 20,289.00
Financial Administration	$ 9,970.00
Legal Expense	$ 37,910.00
Planning & Zoning	$ 94,479.00
General Government Buildings	$ 395,426.00
Cemeteries	$ 25,454.00
Insurance	$ 135,178.00
PUBLIC SAFETY	
Police	$ 976,625.00
Ambulance	$ 199,992.00
Fire	$ 20,400.00
Emergency Management	$ 23,594.00
HIGHWAYS & STREET	
Administration	$ 99,124.00
Highways & Streets	$ 1,596,987.00
Bridges	$ 169,000.00
Street Lighting	$ 2,600.00
SANITATION	
Solid Waste Disposal	$ 422,708.00
WATER DISTRIBUTION & TREATMENT	
Water Treatment, Conserv. & Other	$ 63,270.00
HEALTH	
Pest Control	$ 6,000.00
Health Agencies & Hosp. & Other	$ 119,424.00
WELFARE	
Administration & Direct Assist.	$ 35,434.00
CULTURE & RECREATION	
Parks & Recreation	$ 167,367.00
Library	$ 204,507.00
Patriotic Purposes	$ 1,400.00
CONSERVATION	
Admin. & Purch. Of Nat. Resources	$ 6,577.00
Redevelopment and Housing	$ 600.00
DEBT SERVICE	
Princ.-Long Term Bonds & Notes	$ 44,667.00
Interest-Long Term Bonds & Notes	$ 1,867.00
Int. on Tax Anticipation Note	$ 5,000.00
OPERATING TRANSFERS OUT	
To Proprietary Fund - Sewer	$ 182,421.00
To Proprietary Fund - Water	$ 229,623.00
To Exp. Tr. Fund	$ 194,000.00
TOTAL VOTED APPROPRIATIONS	**$ 6,186,976.00**

TRUSTEE OF TRUST FUNDS REPORT

This has been another trying year for the Trustees as interest rates remain at long time lows. We are exploring all types of investments in order to increase the rate of return. Hopefully, we will be able to award some help to those students at their schools of choice.

We have been working with the Attorney General's Office to bring our accounts up to date as far as bequests made in the late 1890's to 1930's. The bequests were made for some cause or place, which no longer exist. These accounts have not been awarded in years. The rules for awarding have been brought forth so that people can now benefit from them.

The paperwork which we must file is at present, behind by a year. We have been working with the Attorney General's Office to bring these forms and accounts up to date. We have been working on a history of the Trust Funds that are held by the Trustees. Trustees who are elected from this date on can see just when and why and for what purpose they were created.

With these goals in mind, we are looking forward to bringing the accounts up to date as these are forms that must be filed correctly.

Respectfully submitted,
Condict Billings, Trustee
Stephanie Milligan, Trustee

TREASURER'S REPORT

Reconciliation of Cash Book and Bank Balance
Year ending December 31, 2012

GENERAL CHECKING ACCOUNT		
Balance on hand January 1, 2012	$ 2,231,813.83	
Receipts during year 2012	17,899,500.25	
	$20,131,314.08	
Less Disbursements 2012	17,822,954.10	
Balance on hand Dec. 31, 2012		$2,308,359.98

PROOF OF BALANCE		
BALANCE OF ACCT. NORTHWAY BANK		
Balance on hand December 1, 2012	$137,267.22	
December Receipts	6,254,715.05	
	$6,391,982.27	
December Disbursements	4,083,622.29	
Balance on hand December 31, 2012		$2,308,359.98

Respectfully submitted 02/13/2013
Natalie V. Hall, Treasurer
Rebecca Thurston, Deputy Treasurer

TOWN CLERK'S REPORT 2012

ITEM	TRANSACTIONS	SUBTOTAL	TOTAL
Automobile			
Decals	6157	$15,392.50	
Registrations	6319	556,666.05	
Titles	1027	+ 2,054.00	$ 574,112.55
Boat Tax Receipts			16,858.53
Certified Vital Records			4,260.00
Dog Receipts			
Registrations		7,034.50	
Fines & Summons		+ 719.50	7,754.00
Miscellaneous			573.00
Pole, Filing & Election Fees			784.00
Supplies, Faxes & Copies			401.50
Postage			52.51
UCC			1,200.00
Wedding Applications			1,710.00
Wetlands Applications			80.00
Total Town Clerk Receipts for 2012			**$ 607,786.09**

Notes from the Clerk's Office...

Dogs over 4 months old need to be registered on or before April 30th of each year, to prevent any penalties. A reminder, that in order to register your dog, the rabies shot needs to be current. We will have a Rabies Clinic at the Town Hall: Thursday, April 18, 2013, 6:00pm – 7:00pm. We also have a list of other Rabies Clinics in the area, posted in our office.

On August 1, 2012, we started with our new Avitar software that was approved at the March 14, 2012 Town Meeting, and the transition has gone very smoothly. As Avitar works with us and other towns to keep improving the software, we will pass on these improvements to our customers.

In 2012, we had a very busy year with 4 Elections. We started in January with the Presidential Primary, in March we had the Town Elections and Town Meeting, September the State Primary and then November the State General Election. Even with the new Election Laws, all our elections ran very smoothly, thanks to all that helped throughout the year.

NEW OFFICE HOURS ARE 8:00AM – 4:30PM, MONDAY THRU FRIDAY.

WE WILL BE CLOSED THE FOLLOWING DAYS IN 2013:

JANUARY 1, 2013 – NEW YEAR'S DAY

JANUARY 21, 2013 – CIVIL RIGHTS DAY
FEBRUARY 18, 2013 – PRESIDENTS' DAY
MAY 27, 2013 – MEMORIAL DAY
JULY 4, 2013 – INDEPENDENCE DAY
SEPTEMBER 2, 2013 – LABOR DAY
OCTOBER 14, 2013 – COLUMBUS DAY
NOVEMBER 11, 2013 – VETERANS' DAY
NOVEMBER 21 & 22, 2013 – THANKSGIVING BREAK
DECEMBER 24, 2013 – CLOSING AT NOON
DECEMBER 25, 2013 – CHRISTMAS DAY

Respectfully Submitted,
Kellie J. Skehan, Town Clerk

OSSIPEE ECONOMIC DEVELOPMENT COMMITTEE
Annual Report 2012

The Ossipee Economic Development Committee is scheduled to meet on the fourth Tuesday of every other month. Meetings are called as needed. New members are always welcome. Our Mission is to foster organized growth utilizing human and natural resources in a responsible way with a very limited budget. Members of the Ossipee Economic Development Committee with the Ossipee Main Street Economic Development Committee work together on business revitalization with historic preservation while building a feeling of community.

The seventh annual Economic Fair co-sponsored with the Ossipee Main Street Program was a great success. Many of the presenters returned for their seventh year, including SCORE, USDA Rural Development, WEDCO, MWVEC, the Ossipee Garden Club, banks, businesses, and realtors. Plans for the Eighth Annual Economic Fair on April 20 from 9-12 are underway. The theme this year is Doing Business in Ossipee. In addition to providing valuable information for new business, existing businesses and consumers, local businesses will be asked to bring giveaways or special bargain items for sale to help them promote their business.

The OEDC goals are also aligned with those of Carroll County United, Team 4-Stewarding a vibrant Economy and Conserving Resources. Members have been exploring how surrounding towns conserve energy.

This information will be shared with all the Carroll County towns. A second biomass field trip is planned to the Carroll County Complex.

The OEDC members are also involved in projects in the Mount Washington Valley Economic Council. OEDC member Donna Sargent is Ossipee's representative on the Council and a member of the Revolving Loan Fund Committee. We encourage residents of Ossipee who would like to start or expand a business to apply for a loan. SCORE volunteers are available to help with business plans. The Technology Village is also home to the Granite State College with courses to help career advancement. Business tax credits are available for any business to buy that would benefit from the tax credits. Pat Jones was selected as Board Member of the Year of MWVEC.

SELECTMEN'S REPORT FOR 2012

The Board of Selectmen were met with many challenges this year:

- A Dog Ordinance was drafted and put into effect.
- Final plans for the Freight House were approved, the contract was awarded and work has been progressing nicely. The Freight House will be finished and in ready-to-move-in condition this spring.
- The Highway Department completed the prep work on Sawyer Road with plans to finish paving in the spring. The Thurley Road Bridge will be completed this coming year.
- The Emergency Management team has a new trailer and is completing its inventory.
- A Fire Chief brought to the Board's attention issues that may result from not receiving information regarding new construction and improvements within the Town. The Zoning Enforcement Officer and the Planning Board worked together to correct this. As a result, the process of Building Permits has been streamlined.
- The Town adopted Federal Emergency Management Flood Maps this year. These are available in the Town Hall for viewing.
- Granite Hill Assessing has been awarded the assessing contract.
- The Town's Solid Waste Facility is working well due to the dedication of the staff and our citizens who diligently separate their recyclables.
- New Employees: The Town welcomed Corey Ryder, who works part-time between the Recreation Department and the Highway Department.

Respectfully submitted,
Board of Selectmen:
Kathleen M. Maloney, Chairman
Harry C. Merrow
Robert C. Freeman

2012 OSSIPEE MAIN STREET ANNUAL REPORT

To The Selectmen and the Citizens of the Town of Ossipee:

It has been a pleasure to serve as the Director of Main Street and being a part of the programs' success during the past year, and I look forward to the many opportunities for growth that 2013 promises to provide.

During the year of 2012, The Ossipee Main Street initiated several new events:
May: Paint a Rock for The Park/Ossipee Central School/Art Teacher & Students
June: Placing the Rocks in The Park/Ossipee Boy Scout Troop
June: Story Time in The Park/Town Library/Ossipee Day Care Center
Oct.: Scarecrow Contest/Ossipee Citizens
Oct.: Pumpkin Day/Pumpkin Painting Contest/ & Pumpkin Recipe Contest/Ossipee Citizens
Dec.: Christmas Home/Business Decoration Contest

Ossipee Main Street also held their Programs such as:
Joe Skehan Fishing Derby
Economic Fair
4th July Float and participate at the OCC fair
July 7th through September 1st - Farmers Market on Saturdays
July 15th Rubber Ducky Race
Sept. 1st The Beech River Run
Dec. Hung 30 Swags in the downtown business area

Ossipee Main Street continues to host other agencies by providing our building for their Board meetings and Able Network for their workshops.

To all of the Town of Ossipee, other groups and the citizens of Ossipee, we Thank You all for the support that you have given us during this past year.

Respectfully submitted,
Jo Ann P. Bickford
Director

OSSIPEE POLICE DEPARTMENT
ANNUAL REPORT 2012

The year 2012 has brought many changes. Officer Tony Sacco resigned to take a position with the Town of Effingham and Officer Shane Emerson resigned to take a position with the Wolfeboro Police Department. We want to thank them for their service to the Town.

We have added two officers to replace both these officers. The new officers are Justin Swift and Kim Hatch.

We also placed our K-9, Ronja, on retirement. We have replaced her with our new K-9, Zeus, who is now being handled by Officer Anthony Castaldo. The Department would like to thank Sargent Joseph Duchesne for all his hard work in his handling and training of Ronja.

The Ossipee Police Department continues to provide twenty-four hours coverage year-round. We still are very active in the after school program and provide traffic control at the school crossing both in the morning and afternoon hours.

The Town, over the past few years, has received many highway safety grants. These grants provide the ability to have extra officers out during the peak times of the day.

There continues to be problems with speeding on the Town roads. However, we are actively monitoring the problem with radar and speed control units.

Thank you to the Local Law Enforcement Agencies; Carroll County Sherriff's Department and the New Hampshire State Police Troop E, the Local Fire Departments and the Emergency Medical personnel for their assistance on a job well done.

Respectfully submitted,
Chief Donald F. Grow

OSSIPEE POLICE DEPARTMENT

FELONY CASES 1/1/2012 - 12/31/2012:

Cases Referred	17	Cases Indicted	11
Cases Pending	6		

CHARGES BY INDICTMENT

Burglary	3	Aggravated DWI	1
Criminal Neglect of Elderly	2	Aggravated Felonious Sexual Assault	2
Criminal Restraint	2	Driving After Revocation/Suspension	1
Issuing Bad Checks	1	Falsifying Physical Evidence	1
		TOTAL	**13**

PENDING BY CHARGES

Theft by Unauthorized Taking	1	Burglary	1
Theft	1	Robbery	2
Criminal Threatening (Deadly Weapon)	1		
		TOTAL	**6**

ARRESTS 1/1/2012 - 12/31/2012

Aggravated Assault	1	Liquor Law Violations	12
All Other Larceny	8	Protective Custody	48
Bad Checks	8	Robbery	2
Burglary	5	Runaway	2
Criminal Mischief	5	Shoplifting	3
Disorderly Conduct	6	Simple Assault	20
DWI	26	Theft	3
Drug/Narcotic Violations	10	Theft of Motor Vehicle	1
Initimidation	5	Trespass	8
		TOTAL	**268**

CRIMES REPORTED 1/1/2012 - 12/31/2012

All Other Larceny	65	Fraud	1
All Other Offenses	129	Impersonation	3
Bad Checks	22	Kidnapping / Abduction	2
Burglary	5	Liquor Law Violations	54
Controlled Drug Violations	24	Pornography	1
Credit Card Fraud	2	Robbery	2
Criminal Mischief	48	Runaway	4
Criminal Threatening	32	Sexual Assault	4
Criminal Trespass	25	Shoplifting	1
Disorderly Conduct	15	Simple Assault	45
DWI	40	Simple Assault, Aggravated	4
Embezzlement	2	Stolen Property Offenses	6
False Pretense	2	Theft	32
Family Offense - Non-Violent	9	Traffice Offenses	156
Forgery	1	Weapon Law Violations	
		TOTAL	**736**

NON-CRIME CASES 1/1/2012 - 12/31/2012

Accidents	153	Noise Complaint	24
Motor Vehicle Warning	1284	Other	12
Motor Vehicle Citations	70	Paper Services	92
911 Hang Up	37	Security Checks	1805
Alarm	158	Suspicious Activity	22
Assists	187	Suspicious Vehicle	9
Dispute	8	Unlock	55
Medical Aid	134	Welfare Check	46
Motor Vehicle Complaint	20		
		TOTAL	**2609**

TOTAL COLLECTED ON BAD CHECKS: $10,947.56

LIFESTAR EMS, LLC d/b/a OSSIPEE VALLEY EMS
Town Report 2012

To the People of Ossipee,

2012 was another good year for Lifestar EMS. We added 5 wheelchair vans to our fleet that also get used as courtesy shuttles for individuals needing transport from local hospitals to their homes within our coverage area. This is on a case by case bases pending availability of a driver. To date, we have not turned anyone away.

We still have 5 frequently used ambulances that serve our 911 contracted towns as well as anyone in the local area that requests us. We have several state of the art electronics on our ambulances such as the ability to transmit a 12 lead EKG to our destination hospital so they may prepare the appropriate clinical care and transport for our incoming patient. This process has saved several lives in the last few years.

We offer classes for First Aid, CPR and AED as well as courses for anyone looking to become an EMT or a higher level provider.

We have 3 stations located in Ossipee to reduce our response times. That, mixed with our minimal on scene times, allows us to get our patients to definitive care sooner. This greatly reduces long term disabilities as well as saves lives.

The Town of Ossipee utilized our services for 761 calls for service in 2012. 511 required transport and of the 511 transports, 478 received Advanced Level Care. We staff at least 1 Paramedic 24 hours a day if not 2-3 paramedics on most days.

Resident transports last year were 443 of the 511 transports.

Last year we had 250 calls for service that did not require patient transport.

Respectfully Submitted,
Brian & April Johns
Lifestar EMS, LLC

OSSIPEE PUBLIC LIBRARY
2012 Annual Report

2012 Statistics	
Current # of materials owned by OPL (books, magazines, movies, audiobooks, music CDs) :	30,562
Number of eBooks available through NH Downloadable Books:	11,028
Number of audiobooks available through NH Downloadable Books:	10,658
Encyclopedia Britannica Online transactions:	2,673
Number of computers available for public use:	10
Number of children who registered for the summer reading program:	86
Number of children who turned in reading logs:	50
Total minutes read by summer reading participants as reported on the reading logs:	50,826
Number of Wi-Fi transactions:	915

Technology: All staff computers and 6 patron computers were replaced this year with Lenovo ThinkCentres that have Windows 7 and Microsoft Office 2010. The Library now operates with a new internet based automation system that has an online catalog. The library now has a Website (www.ossipee.lib.nh.us) and a Facebook page where ongoing and new events or programs are posted. Wi-Fi is now available at the library.

Passes: Passes to the Wright Museum, the Remick Museum, and the Currier Museum of Art may be borrowed by any library cardholder. The Library also offered seasonal passes to the Squam Lakes Science Center and Castle in the Clouds.

Programs: Norman Ng of the Norman Magic Experience kicked-off the summer reading program "Dream Big, Read!" with a well-attended magic show at the town hall. This program was sponsored in part by a grant from the US Institute of Museum and Library Services and the Saul O. Sidore Memorial Foundation in memory of Rebecca Lee Spitz, as well as funds from the Friends of OPL and a grant from the Governor Wentworth Arts Council, and support from the Old Home Week Committee. Thanks to the Friends of the Ossipee Public Library, two additional programs were offered this year. The New Hampshire Audubon Society presented a program called "Wings of the Night" as part of the Summer Reading Program. In November, Rita Parisi of Waterfall Productions presented a dramatic telling of Gothic Tales by Candlelight, retelling stories by Sarah Orne Jewett.

On-going programs: Children's Story time, Quilters Group, Knit/Crochet Group, Book Discussion Group, Garden Club, FLIPS (Friends Losing Inches & Pounds Sensibly), AARP tax help, and many programs offered by the Green Mtn. Conservation Group as well as the Ossipee Conservation Group.

Grant/Trust Money Received: Kids, Books, and the Arts for $290.00; Governor Wentworth Arts Council for $150.00; and $25.00 from the John Carroll Poland Trust.

Thank you to all of our patrons, friends, volunteers, and supporters.

Respectfully submitted by the Ossipee Public Library Trustees,
Raymond Wright, Chairman
Susan Day, Treasurer
Joan O'Hara, Secretary
Rachel Ward, Board Member
Aline Wilson, Board Member
Richard Ziegler, Alternate
Dawn Marion, Alternate
Maria Moulton, Library Director

EXECUTIVE COUNCIL REPORT

By Raymond S. Burton

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities (Berlin, Laconia, Claremont and Lebanon) spread across all or parts of seven of NH's ten Counties (Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack). I was sorry to lose, through the redistricting process, the Towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governor's Office, 107 North Main Street, Concord, NH 03301. For a list of Boards and Commissions, go to http://www.sos.nh.gov/redbook/index.htm, contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and Elected Officials – Local, County and State. These 2 hours sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email address to add to the list if you are interested at: ray.burton@myfairpoint.net.

2013-2014 is the year of the 10 Year NH Transportation Plan. The Five Member Council will work closely with the Local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation – highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office of the NH Department of Transportation Planning Office at 271-1484 on this. There will be some interesting and in-depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

TRI-COUNTY COMMUNITY ACTION PROGRAM INC.

Serving Carroll, Coos and Grafton Counties
448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886
(603) 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

To the **Selectmen** and **Residents** of the **Town of Ossipee:**

Tri-County Community Action/Carroll County is a private non-profit that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2011 through June 30, 2012, our agency has provided services to Ossipee residents that total $500,188. The services provided include Fuel Assistance, Electrical Assistance, and Weatherization/Home Energy Conservation. In addition, we are the conduit for the distribution of USDA Surplus Food to the food pantries in Carroll County.

Tri-County Community Action provides necessary services for the most vulnerable and less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countrywide. These local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization and Electric Utility Conservation programs.

We greatly appreciate your support and look forward to a continued cooperation and partnership with your Towns' residents, elected officials and staff.

Respectfully submitted,
Paula Abraham
Community Contact Manager, Carroll County

CAREGIVERS OF SOUTHERN CARROLL COUNTY & VICINITY, INC.
209 North Main Street, Wolfeboro, NH 03894

2012 was a sad time for Caregivers. Our longtime Treasurer, Dan Salzgeber, died but he kept our records in such good shape that our new Treasurer, Phil Wasmuth, was able to step right in. We miss Dan. Thank you Phil.

This has been a busy year – 1,530 individual services were provided. Of the total of 1,530 services provided in 2012, 325 were for residents of Ossipee. These can vary from a short trip of 2 miles and 1 hour for a Wolfeboro client to go to Huggins Hospital to a trip of 200 miles and 6 hours from Wolfeboro to Dartmouth-Hitchcock Hospital in Lebanon. Total hours worked in 2012 were 5,759 and total miles were 60,992.

All out of town trips are for medical appointments to hospitals and doctors in Rochester, Dover, Concord, etc. as well as Boston and Lebanon. We do not go to the airport although this has been frequently requested.

We have recently discontinued our respite and friendly visitor programs. Very few requests have been received for these services. Demands for transportation have kept our volunteer drivers very busy. We need more volunteers.

We continue to serve Alton, Ossipee, Tuftonboro and Wolfeboro and we receive funding from each town. We are grateful for this support as we depend entirely on donations and appropriations. In 2012, 57 individuals donated gifts from $5.00 to $100.00. Most were recipients of our services. Generous donations have been received from churches and other organizations as well.

Our greatest expense is the reimbursement to volunteer drivers (if they request) for trips over 50 miles. Many do not request reimbursement "just part of my volunteerism". In 2012, 88% of our expense was reimbursement at the rate of 40 cents per mile.

We are proud that we continue to be an ALL volunteer organization. All donations go to client services or as one Selectman said "to purchase gasoline". Yes, but that's how we can provide transportation for people who need it.

2013 is our 26th year. We look forward to many more years to serve our clients with the continuing support of the communities.

Respectfully submitted,
Shirley A. Bentley
Chairman

OSSIPEE HISTORICAL SOCIETY

Again, another successful year for the Historical Society. Our programs were very popular last season, well attended and informative. Our three buildings continue to be well maintained and operable with on-going simple issues. A large concern for our group for this year and perhaps the future has been commitment of the public to serve in volunteer office positions. We currently have open seats for President and Vice President.

Last year's programs were as follows:
April – Exposure of the Silver Lake (Madison, NH) Railroad
May – Dudley Laufman "Fiddler Laurette" of New Hampshire - History and stories
June – Hill Country Abandonment - A discussion of the rise and fall of population in Central New Hampshire towns over the years, especially the 19th century.
July – Carroll County Ironworks - Tamworth and Effingham produced productive villages in the early 1800's, now totally erased.
August – Early Ossipee schools - Brad and Dawn Marion depict the many local elementary schools of the last 200 years in Ossipee.
September – Sheep Boom of the 19th Century – Mr. Steve Taylor demonstrated the rise of wool production here in the early 1800's.

In addition, a massive 1-day yard sale was held in July at the Court House on a Saturday raising a fair amount of cash from donated, reusable merchandise.

Interest and commitment in our past and future is a continuing project with our operating Board. We are open to receive documented artifacts, historical paperwork, and financial gifts to our extensive collections. As the economic situation improves, we look for another expanding year.

Respectfully submitted,
John Hartog
Director (Ex-Officio)

OSSIPEE PLANNING BOARD
2012 Annual Report

The Ossipee Planning Board meets on the first and third Tuesdays of each month at 7 PM at the Ossipee Town Hall. Bill Grover is Chairman, Ski Kwiatkowski is Vice Chairman, and other members are Roy Barron, Roger ter Kuile, Condict Billings, and Bob Gillette. Peter Zavas is the Selectmen's Representative, and Brett Cushing is the alternate. David Senecal, Zoning Enforcement Officer, attends the meetings as needed.

In 2012, the Planning Board approved one application for a two lot subdivision. 4 Site Plan Reviews, 3 Mergers of Lots, and 4 Boundary Line Adjustments were approved. One gravel pit was approved..

The Ossipee Planning Board recommends that applicants meet with Dave Senecal, our Zoning Enforcement Officer, before applying to the Planning Board to help ensure compliance with all zoning issues. The Planning Board encourages a pre-application discussion with the board that can be scheduled for any Planning Board meeting by calling the secretary. Fourteen applicants took advantage of this opportunity to better prepare their applications or see if they need to do a Site Plan Review. A letter with a summary of the comments is sent to the applicant and placed in the file. All information on each lot will now be filed by the Tax Map and Lot Number in the Planning Board file cabinets.

Each Site Plan Review Application includes a checklist for Minor or Major applications based on the size of the project. If the checklist is incomplete, the application is not acceptable. All of these application forms are available on line and at the Selectmen's Office.

We encourage interested people to attend our meetings, because input from the townspeople helps determine the focus of the Planning Board. Being an alternate is a good way to learn about the work of the Planning Board in your town and make your voice heard in the community.

The Planning Board spent many hours deliberating on how to determine if a Site Plan was necessary in a consistent manner. A questionnaire was developed for use by the Zoning Enforcement Officer which is then brought to the Planning Board for a decision.

Theresa Kennett, Executive Director of the Mount Washington Valley Housing Coalition, gave a presentation to the Board on work force housing, and Lynn Clarke introduced Taking Action for Wildlife, prepared by the Conservation Commission to be included in the Master Plan.

Respectfully submitted,
Ossipee Planning Board

OSSIPEE ZONING BOARD OF ADJUSTMENT
ANNUAL REPORT 2012

Members of the Board are Jean Simpson, Chairman; David Babson Vice Chairman; Ski Kwiatkowski, Stanley Brothers, and Leonard Shurtleff. Bob Freeman and Lynn Clarke were recently sworn in as Alternates to ensure that each application could be heard by a full board. Public hearings are held on the second Tuesday of each month at 7:00 p.m. as needed. The ZBA met eleven times this past year.
Eight cases involving Variances were heard. Half were for structures to be built closer than the required setback. Seven applications were granted and one was denied. There were also three applications for Special Exceptions; all were granted. All cases will be filed by Map and Lot instead of case number for consistency and easy access now.

If the applicant is denied a building permit because of the need for a Variance or a Special Exception, Dave Senecal, the Zoning Enforcement Officer, issues a denial and instructs the applicant to apply to the Ossipee Zoning Board. The Zoning Enforcement Officer ensures that all the conditions placed on a decision by the ZBA are satisfied, before he grants a building permit. The Zoning Board of Adjustment has worked closely with the Zoning Enforcement Officer to ensure that possible violations of the conditions of a decision are reviewed.

Prior to the ZBA hearing the case, a fee must be paid for public notification and certified mailing to all abutters, as well as a hearing fee of $75.00. The secretary compiles the information with the application and the completed checklist to send it to the Board members before the hearing. Board members often make a visit to the site, so they will have a better understanding of the case. An official procedure is followed for conducting the case. At the conclusion of the case, the ZBA members grant or deny by a role call vote. A notice of decision is publicized in a public notice. Any conditions of approval or reasons for denial are included. The applicant must wait 30 days, so that anyone dissatisfied with the decision has a chance to start the appeal process.

Respectfully submitted,
Ossipee Zoning Board of Adjustment

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

ZONING ENFORCEMENT OFFICER

PERMITS – 2012

Permit Type	#
Building	71
Plumbing	20
Electrical	47
Signs	9
Occupancy	24
Demolition	8
TOTAL PERMITS ISSUED	179
TOTAL FEES COLLECTED	$13,606.01

Permits were down this year but the end of the year picked up. There was more commercial work this year than in years' past.

Inspections are made at different points during construction. This year, I did 149 inspections including electrical, plumbing, smoke detectors and occupancy permits. Also, I attended most Zoning Board and Planning Board meetings.

I attend monthly meetings in Concord with the New Hampshire Building Officials and the Lakes Region Safety Officials Association.

As your Health Inspector, I attend yearly meetings with the State Health Officials. The Health Officer is responsible for inspections of schools, daycares and calls about failed septic systems.

This year, the Town adopted new FEMA maps for the flood plains within the Town. This is part of our Ordinances that deals with flood plains along lakes and rivers.

A lot of my time is also taken up answering phone calls and questions about our Zoning Ordinances.

If anyone has any questions about Zoning or projects, I can be reached at the Town Hall.

Respectfully submitted,
David Senecal
Zoning Enforcement Officer

LAKES REGION PLANNING COMMISSION

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Ossipee and the region in the past fiscal year are noted below:

OUTREACH

- Coordinated a building energy assessment for the Fire District through the Energy Technical Assistance Program.
- Distributed turning movement counts to local officials.
- Provided local officials with information on the Highway Safety Improvements Plan Assistance application process.
- Continue to collaborate with the town on the annual household hazardous waste collections.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, Consultant, TV Host, Author, Professor, and Athlete who advocates community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.

- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.
- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.
- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regulate Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband – The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

ECONOMIC DEVELOPMENT

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.
- Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.
- Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
- Provided demographic information to the GCEDC to assist in a grant application.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
- LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement; which is accessible from the LRPC website.
- Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
- Completed an analysis, including maps, on the potential future demand for the Winnipesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.

MT. WASHINGTON VALLEY ECONOMIC COUNCIL

At its Annual Meeting this Fall, the MWV Economic Council celebrated 2012 as "The Year of Successes." One of those successes was a growth in Economic Council membership which supports the Council's efforts to help businesses grow. Three specific businesses were highlighted as examples of gaining support and resources from the Economic Council that helped them succeed and create jobs. They were Ragged Mtn which manufacturers clothing, Rapid Insight, a data analysis/software business and Rugged Mill which specializes in high quality outdoor clothing.

Other highlights of the Economic Council's efforts to diversify and strengthen the Valley's economy and employment opportunities include:

Job Creation

* 55 new jobs created in the Tech Village.
* Over 100 local jobs created through MWVEC loans.
* Nearly 450 local jobs retained as a result of MWVEC loans.

Grant Money

* $4,702,000 brought to the Valley in Grant Money.

Loans

* Over $3,000,000 loaned to some 60 local businesses.

Tax Credits

* $1,350,000 worth of tax credits purchased by local businesses.

Business Education

* Over 1,600 local businesspeople attended Boot Camp business training.
* Some 2,500 businesspeople attended Eggs and Issues.
* Approximately $1,500,000 of free counseling stayed in the Valley due to the work of SCORE.

Your area Economic Council is funded through a combination of Grants, Interest Income, Individual and Corporate membership as well as Town membership such as ours. It has been my privilege to be your Ossipee Representative.

Respectfully submitted,
Donna Sargent
Board Member – MWV Economic Council

OSSIPEE CONSERVATION COMMISSION ANNUAL REPORT FOR 2012

The Ossipee Conservation Commission is responsible under RSA 36-A to assure the protection and proper utilization of Ossipee's natural resources. Members are appointed by the Selectmen. The Commission meets the second Wednesday of the month at 7:00 PM in the Ossipee Town Hall. The public is encouraged and welcome to attend.

In April, Ron Adams (2014) was elected chair and Ralph Buchanan (2014) was elected Vice Chair. Other members are Lynn Clarke (2013), Bob Pratt (2013), Jean Hansen (2014), Corey Copp (2015), and Charlotte Fitzpatrick (2015). Elizabeth Gillette and Andy Northrop are the alternates. Pat Jones is the Secretary. The Commission has missed the full time participation of Elizabeth Gillette and appreciates all she has done for conservation in Ossipee.

Conservation Work

- The Commission encouraged the Selectmen to respond to the NH Attorney General's request to support the motion for the town to take over the easements on several pieces of property that were formerly held by the now defunct Patton Trust. The Selectmen did make the request and the Commission now awaits action by the state.
- Considerable work was done on developing and updating a file of conservation easements in the town by Pat Jones and Bob Gillette.
- The long running lawsuit over buildings erected on Ossipee conservation land on Depot Road in Tamworth was finally settled out of court when the new owner promptly agreed to remove the buildings.
- The Commission coordinated with the Sumner Brook Fish Hatchery and the town to get barrels of formaldehyde safely removed from the Hatchery.
- The Wildlife Action Plan was developed thanks to a "Taking Action for Wildlife Community Assistance Grant" from UNH Cooperative Extension and NH Fish and Game Wildlife Management. Malin Clyde and Amanda Stone from the UNH Cooperative Extension worked with the Wildlife Sub-Committee to develop a plan. The Sub-Committee was chaired by Lynn Clarke who did an amazing amount of work along with members Robert Pratt, Bob Gillette, and Tim Nolin. The Wildlife Action Plan identifies and describes the types of wildlife habitats found in Ossipee. For each habitat, wildlife species that live in these habitats are identified. Threats to these habitats are identified and stewardship guidelines are suggested to protect these habitats. The comprehensive plan identifies five important areas: The Lovell River Conservation Focus Area, The West Ossipee Flood Plain Conservation Focus Area, The Heath Pond Conservation Focus Area, The Pine River Conservation Focus Area, and the Garland Pond Conservation Focus Area. The Wildlife Action Plan will serve as an addendum to the Natural Resources Inventory of the Ossipee Master Plan.

Informing Townspeople

- March 15th: The Commission co-sponsored with the Green Mountain Conservation Group a program on bobcats at the Ossipee Public Library.
- May 31st: The Commission co-sponsored with the Green Mountain Conservation Group and G.A.L.A. "Alternatives to Household Hazardous Waste" at the Ossipee Public Library.
- August 25th: The Commission co-sponsored with the Sumner Brook Fish Hatchery a wildlife awareness program with information about the "Wildlife Action Program, wildlife presentations by the Squam Lakes Science Center and a chance for children to catch a free fish at the Hatchery.
- October 22nd: Commission member Lynn Clarke presented a draft of the "Wildlife Action Plan" at the Ossipee Public Library.
- The Commission purchased "Trees of Life" CDs to donate to Ossipee Central School.
- Information about the Commission can be found at ossipee.org under the boards tab. Elizabeth Gillette has worked during the year to keep the Commission website up to date.

Coordination with other Groups

- The Commission supported efforts on the monitoring water quality of Ossipee lakes and rivers by the Green Mountain Conservation Group providing funds for water monitoring and Jean Hansen helped with water testing.
- A milfoil subcommittee was established with Jim Fitzpatrick serving as the chair. To fight growing infestations of milfoil, chemical treatment was carried out.
- The Commission also continued the Lake Host Program headed by Evan Gaj and Lynn Clarke along with volunteers Jean Hansen, Luke Bradbury, and Neil Clark checked boats for milfoil and educated boaters about milfoil on Ossipee Lake

The Commission reviewed 34 communications (up from 19 in 2011) to and from the NH Department of Environmental Services such as applications to alter wetlands or other matters that would require a DES permit or monitoring. The Commission also reviewed 26 "Intents to Cut" (up from 25 in 2011) forwarded by the Selectmen.

Respectfully Submitted,
Ron Adams
Chair

OLD HOME WEEK COMMITTEE 2012

The Ossipee Old Home Week Committee continues to thrive as a result of the wonderful support, volunteerism and dedication to the Town. The Committee has experienced growth this year in our quest to showcase what is the best of Ossipee. New this year was the Inaugural Golf Tournament held at the Indian Mound Golf Course. This was a huge success and will be occurring for hopefully many years to come.

One of the founding members, Peter Waugh, has retired from full Committee membership; however he has and will continue to assist the Committee in its endeavors.

Meetings last approximately one hour, held at the Ossipee Town Hall on Wednesday evenings at 7PM. During these meetings, the Committee members discuss the events to be planned and staffing. If anyone would like to volunteer to help, attend a meeting, or perhaps join the Committee, you are welcome!

Throughout the year, the Ossipee Old Home Week Committee offers many events for the young and not so young to enjoy. Events such as Penny Sales (spring and fall), Easter Egg Hunt, Mother's and Father's Day gifts, supporting the Fishing Derby, Old Home Week Events, bands on the lawn of the Town Hall. These events are delivered for your enjoyment without asking for tax dollars.

It has been our pleasure to showcase these events for our Town. These events would not occur without the dedication and support of volunteers, Committee members and businesses that offer and deliver their support and those that attend our events.

Please accept our thanks for supporting the OSSIPEE OLD HOME WEEK COMMITTEE!

Respectfully submitted,
Kathleen M. Maloney & Jim Fitzpatrick
Co-Chairmen

OSSIPEE RECREATION DEPARTMENT
2012 Annual Report

The Department's goal is to offer a wide range of activities for all ages designed to meet the needs of the community, and to encourage healthy use of your leisure time. To that end, in 2012, the Department offered 25 activities for children and youth, 10 for teens, 11 for adults and 23 special events. There are activities for all age groups. I am always searching for new programs to add. If you have an idea for a new activity, please contact me so we can discuss it and possibly include it in the schedule. I also continue to search for alternative funding sources for programs and projects. The summer teen program was partially funded through a Grant from the State of NH Incentive Fund Grant Program.

Maintenance and general clean up of over 120 acres of property and several buildings at those facilities require constant attention. The properties include: Constitution Park (hiking trails, tennis courts, baseball & soccer fields), YMCA Field (basketball court, 2 baseball fields), Mill Pond Park, Main Street Park, Newman Drew Road Property, the Town Beach at Duncan Lake, and the Town Hall grass are all the responsibility of the Department. The Department also oversees improvements and renovations to these facilities. Some of the larger projects in 2012 were: a new storage shed and a new display board installed at the Town Beach at Duncan Lake, updated electrical work was completed at Constitution Park, benches were purchased for the tennis courts and the Skatepark/Ice Rink, a backboard on the tennis courts, and a flammables container was purchased for the garage. There is a great deal of general maintenance that takes place at each facility throughout the year. This includes: a "weed & feed" program to ensure that we do the best we can to prevent invasive bugs and weeds on the fields and grass areas, trail maintenance, and maintenance to the equipment needed to keep these facilities in usable and safe condition. A number of projects are planned for 2013.

Communication of the activities is made through several sources. These include: weekly updates in the local papers, announcements on Cable Channel 3, daily announcements at the schools, publication of a Quarterly Program Brochure, and updates on our FaceBook page and website in order to keep you up-to-date. Our phone number is 539-1307. The e-mail address is: ossrec@gmail.com. The website address is: www.ossipeerec.org.

With 1 full-time and 1 part-time staff person, I rely almost 100% on volunteers to make things happen. A special THANK YOU! is extended to all of you who have assisted with implementing the programs and activities. I also deeply appreciate the support of many businesses, civic groups, churches, non-profit groups, schools, and the other Town Departments. Because of your assistance, many residents (young & old) have been able to participate in our activities.

I encourage you to be involved with your town and with the Recreation Department. For a small town there is a lot to offer. It is a joy to serve as your Recreation Director. For a comprehensive report please go to the department's website at www.ossipeerec.org and click on the Documents link.

Enjoy Life!.....Recreate
Respectfully submitted,
Peter Waugh
Recreation Director

Summer Program at Ossipee Recreation for Teens (S.P.O.R.T.) participants having fun @ Water Country Water Park, Portsmouth, NH Monday, July 30, 2012

OSSIPEE CONCERNED CITIZENS, INC.

To the Selectmen and Citizens of the Town of Ossipee, Ossipee Concerned Citizens, Inc. submits its Annual Report for the year 2012:

This Town of Ossipee Annual Report provides an opportunity for Town Departments, Organizations, Councils, Committees, and Commissions to explain to its citizenry activities which have occurred throughout the fiscal year within each of these services. In most cases, economics is the common denominator. Ossipee Concerned Citizens, Inc. has survived perhaps its most difficult budgetary year and continues to provide a variety of services essential to the community as a whole – not without the strength of support by the people living here and by the many staff who work at OCC.

Ossipee Concerned Citizens, Inc. is a not-for-profit human services agency with concentration in nutrition, health and wellness, socialization and safe, enjoyable and educational care. Seventy-eight thousand two hundred and three (78,203) meals (Meals-On-Wheels and congregate meals) were served throughout the last fiscal year (2012). Both Ossipee Crossings and our Moultonboro site prepare daily, nutritious meals to seniors in Ossipee, Moultonboro, Sandwich, Wakefield, Effingham, Freedom and Tamworth. Our Senior Center, designated so by the New Hampshire Association of Senior Centers, offers programs based on health and wellness including foot care by Beverly Sullivan, free hearing testing by Mr. and Mrs. Ed Burns, free monthly blood pressure checks by the VNA Hospice of Southern Carroll County and Vicinity and activities of a social nature including a variety of trips, Bingo, Game Day and Blue Loon shopping.

Year-round, fundraising is needed to balance the budget. Many activities and events held throughout the year are designed as entertainment for the participants. Those activities include the following: Public turkey suppers, rummage sales, penny sales, Fourth of July Fair and Parade with VFW Post 8270 and Ladies Auxiliary, Spring Fling and Harvest Fair. In addition, the Annual Christmas Craft Fair with Santa is held the first Saturday in December with proceeds to benefit the area Santa Project. This year, the Santa Project (Ossipee, Effingham and Freedom) assisted one-hundred forty (140) families with one or more children in each family. The list of organizations (including churches, schools and banks), businesses and individuals who supported the program is long and impressive.

Another annual event held at White Lake in Chocorua, honors volunteerism. All those who have participated through the year in support of OCC are invited to their "Volunteer Picnic". Eighty-five people attended this past summer. Enough cannot be stated about the value and necessity of their time and effort.

There are several sources of revenue essential to the budget. Contracts with the Bureau of Elderly and Adult Services (BEAS) and USDA subsidize a portion of the nutrition program. The Bureau of Child Development subsidizes eligible families, as does the Ossipee Children's Fund. Fundraising, donations and Town support complete the budget. In addition, OCC staff has had some success with requests for funding through grant writing including a $15,000.00 Energy Efficiency Grant even though competition for the same sources of financing by requests from other non-profits is fierce.

Finally, appreciation is extended to the OCC Board of Directors, Town Officials and Departments and the many residents who have given of themselves in support of OCC.

Respectfully submitted,
Donna E. Sargent
Executive Director

WELFARE
2012 YEAR TO DATE

	Utilities	Heat	Rent	Meds	Shelter	Burial	Transportation	Totals 2012
January	$ 320.00	$ 342.90	$ 575.00					$ 1,237.90
February	$ 1,000.00		$ 400.00					$ 1,400.00
March	$ 140.00		$ 350.00		$ 586.00			$ 1,076.00
April	$ 579.94							$ 579.94
May	$ 1,500.00			$ 187.08				$ 1,687.08
June	$ 855.00		$ 462.50					$ 1,317.50
July			$ 650.00		$ 81.75	$ 1,500.00		$ 2,231.75
August	$ 411.49		$ 1,075.00		$ 81.75		$ 41.41	$ 1,609.65
September								$ -
October				$ 73.98	$ 190.00			$ 263.98
November		$ 441.00						$ 441.00
December		$ 761.05					$ 20.00	$ 781.05
Totals	$4,806.43	$1,544.95	$3,512.50	$261.06	$939.50	$1,500.00	$61.41	$12,625.85
						Increase over 2011		1,607.96

Shelters	3	
PSNH Reconnect Passes	2	
Liens	3	$ 1,409.90
Liens lost to foreclosure		$ (9,132.09)

OSSIPEE WATER AND SEWER COMMISSION

The Ossipee Water and Sewer Commission, has continued to make upgrades to both the water and sewer system in Center Ossipee.

Water System

The Center Ossipee Water system is in very good condition. All our water tests have come back with excellent test ratings. Additionally, the staff has continued conducting leak testing to reduce water loss. These efforts have resulted in an additional reduction of more than 10,000 gallons per day, and the ability to refill the tank every other day instead of daily, thus reducing electricity usage.

The hydrants were painted in the spring and 3 hydrants were rebuilt. Several service shutoffs were replaced, three services repaired, and eight breaks were repaired.

Sewer System

The Mountain Road Pump Station pumps were rebuilt, and the Beech River Pump Station was re-roofed and painted inside and out. Work continued on the evaluation of the sewer system to determine why flows increase dramatically during storm events. Several manholes were sealed to help prevent infiltration. Residents are also reminded that it is illegal to connect gutters, down spouts and sump pumps to the sanitary sewer system. These devices should connect to storm drains or daylight away from the structure.

"Camp David"

One leach bed was reconstructed this year along with brush cutting, painting the building, and one distribution valve was replaced. The facility received approximately 690,000 gallons of septage and processed more than 32 million gallons of wastewater. Monitoring wells showed all groundwater to be within State and EPA limits. Next year the replacement of several more leach beds is planned. The facility received a no comments rating from NHDES, and was pointed out as an example to several other communities.

Employees

Both employees attended training, and completed several courses to maintain their proficiency.

We wish to extend our sincere appreciation to the various Town Departments for their continued help and support throughout the year. The Board of Selectmen, and Mrs. Martha Eldridge, Town Administrator, for their help in keeping things moving smoothly, Mrs. Kellie Skehan and her Tax Office Staff, Mrs. Trish Hodge and Mrs. Tracy Cragin, for all their hard work collecting revenue for the Department and last but not least, the Town Office Staff, and Mrs. Natalie Hall (Treasurer). We especially wish to thank the Public Works/Highway Department without whose help the Ossipee Water and Sewer Department would be hard pressed to accomplish all its tasks.

Respectfully Submitted,
Elliot Harris, Chairman
June Loud, Commissioner
Chester Kwiatkowski, Commissioner
Douglas Sargent, Superintendent

OSSIPEE TRANSFER & RECYCLING FACILITY
ANNUAL REPORT FOR 2012

The Transfer Station, once again, completed a very successful year. The compactors and balers continue to perform as expected, requiring only preventive maintenance.

The recyclables continue to bring top dollar for the Town of Ossipee. This is attributed to 3 factors. The first being that they are protected from the weather at the drop off point, the second is that they are now being stored inside at one of three storage trailers to again keep them out of the elements and the third is that we now have the ability to store enough bales of each commodity to sell as a full load. This allows the town to collect a higher rate of pay due to the fact that we don't have to split a load with another town.

The recycling effort continues to have a positive impact on the Town of Ossipee and the environment. In 2012, the Transfer Station sold about 300 tons of recycled material. The cost savings alone from not having to pay the tipping fees at the landfill of $50.00 per ton equals out to $15,000.00. The total income generated from the sales of the recyclables and demo fees in 2012 was over $124,000.00.

Our goal at the Transfer Station is to provide a clean and efficient facility that the public can be proud of and to increase the amount of material that is recycled each year, which will in turn help to reduce the taxes and also reduce the amount of waste going into the landfills.

I would again like to thank Ron Davis and his crew at the Transfer Station for their dedication and doing an outstanding job this year.

The employees at the Transfer Station would once again like to send a "Thank You" to all of the residents of Ossipee for a job well done.

Respectfully Submitted,
Brad Harriman
Public Works Director

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Ossipee, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2012**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	24960 lbs.	Conserved enough energy to run a television for 2,539,930 hours!
Paper	152.15 tons	Saved 2,587 trees!
Plastics	16 tons	Conserved 24,000 gallons of gasoline!
Scrap Metal	75 tons	Conserved 75,036 pounds of coal!
Steel Cans	28900 lbs.	Conserved enough energy to run a 60 watt light bulb for 751,400 hours!

OSSIPEE HIGHWAY DEPARTMENT
ANNUAL REPORT FOR 2012

The winter of 2012 turned out to be a very mild one, but it also produced many small storms that ended or contained a mix of snow and rain. This caused an increase in the amount of sand and salt that was required to keep the roads in the Town of Ossipee safe for the public.

The Highway Department got an early start on grading the gravel roads. Due to the warm spring, they were out in full force in March this year.

The Highway Department also continued improving the drainage system on our roads. Culverts were replaced and upgraded on Blake Hill Road, Valley Road, Walker Hill Road, Granite Road, Circuit Road, Moody Pond Road, Connor Pond Road and Pine Hill Road.

The Highway Crew completed the reconstruction of approximately 5000 linear feet of roadway including Pequawket Trail Road, Ridge Road, Broad Bay Road and Leavitt Road. With the help of Stanley Eldridge Construction, Sawyer Road was widened, new culverts and ditch lines were installed and new gravel was added to the roadbed. The base paving of Sawyer Road from the bottom of Glidden Hill to Chickville Road will be completed in 2013.

Paving projects completed in 2012 include grinding and base paving 4000 linear feet of Pork Hill Road, base paving Pequawket Trail Road, Ridge Road, Broad Bay Road, Leavitt Road and the entranceway to Upper Beacham Road.

A renewed effort in crack sealing was implemented this year. Many of our roads that have minor to moderate cracking were sealed to extend the pavement life.

All of the concrete abutments under the Towns bridges and the concrete retaining walls were pressure washed then a concrete sealer was applied. The steel beams under the Bean Mountain Bridge were scraped and repainted.

I would like to personally thank Tim Eldridge for his 6+ years of holding the position of Highway Foreman. In November, Tim chose to step back and take the position of Assistant Foreman and Equipment Operator for the Highway Department. The Town then promoted Bill Eldridge to the Highway Foreman position. Congratulations to Bill and I'm looking forward to working with him in the future.

In January of 2012, Bruce Williams retired after 36+ years of service to the Town of Ossipee Highway Department. We all wish Bruce the best in his retirement.

The Highway Department would like to welcome Chris Seamans aboard. Chris had previously held the shared position for the Highway/Recreation Departments.

The Town would also like to welcome Corey Ryder to the shared position of Highway/Recreation Departments.

The crew at the Highway Department takes great pride in improving and maintaining the roads in the Town of Ossipee and would once again like to thank all of the people for their support.

Respectfully submitted,
Brad Harriman
Public Works Director

CENTER OSSIPEE FIRE & RESCUE DEPARTMENT

In the year 2012, the Center Ossipee Fire & Rescue Department answered 389 emergency calls. This is an increase of 29 calls from 2011. The types of calls are broken down as follows:

Motor vehicle accidents – 44
Structure Fires – 16
Alarm Activations – 24
Hazardous Material Calls –13
Technical Rescues – 5
Smoke Conditions – 9
Helicopter Landing Zone – 1
Power Line – 10
Electrical Fires – 1
Unlawful Fires – 12
Flood Calls – 1

Mutual Aid Requests – 8
Service Calls – 6
Forestry Calls –3
Automobile Fires – 3
Carbon Monoxide Calls – 6
Chimney Fires – 7
Boat Fires – 2
Bomb Scares –2
False Alarms – 5
Search Type – 2
Gas Grill Fires – 1

Emergency Medical Calls – 208 total (general illness - 9; seizures -15; cardiac arrest -7; bleeding emergencies - 3; overdose -4; chest pain -17; fall victims - 25; lift assist - 8; medical alarms - 6; unconscious person - 6; difficulty breathing - 30; strokes - 5; dog bite injury - 1; assaults - 3; trauma injuries - 6; allergic reactions - 4; unknown type calls -13; leg pain - 2; blood pressure issue -1; diabetic emergencies - 3; hip injuries - 2; back pain - 9; abdominal pain - 7; choking emergencies - 1; complications from surgery - 1; hypertension emergencies -1, hypoglycemia emergencies -1; psychiatric episode - 2; persons down -11; possible drowning -1; welfare check –2 ; stage for police check victims - 2.)

The Fire & Rescue Department spent 15,907 hours in 2012 attending the following: firefighter training, medical training, answering emergency calls, completing truck inspections and repairs, annual pump testing, annual ladder testing, annual gear testing, annual air pack testing, annual fit testing, fire prevention training and computer updating. The Fire Department Inspection Division spent 1,609 hours completing the following inspections during 2012: oil burner inspections – 15; gas appliance inspections – 20; assembly inspections – 86; plan reviews – 25; foster care inspections – 6; and, new home occupancy inspections – 4; annual school inspection – 1; code complaint with enforcement follow up – 5; and, general inspection follow up – 25.

The fire chiefs and duty crew spent 4105 hours completing: Fire Prevention programs; department administration; grant program management; fire department business meetings and trainings; emergency calls; Ossipee Valley Mutual Aid and Emergency Medical Services meetings; department work details; emergency vehicle maintenance and repairs; fire truck pump test; NFPA1901 annual aerial certification; annual air pack certification; annual cascade system service; annual NFPA 1851 firefighter gear testing; general inspection follow up; follow up on necessary repairs and maintenance; Knox Box systems and associated installations; weekly truck inspection and repairs; pre-planning for emergency responses; and, updating computer equipment.

The Fire Department continued to update equipment in 2012 by purchasing a 2011 HME Fire Pumper with 1750 GPM pump and a 1000 gallon water tank. This engine allows for transportation of six firefighters and all necessary equipment. The department continued to update equipment with the purchase of five new sets of firefighter gear; 1200 feet of three-inch hose; and, a new five-gas test meter. In cooperation with West Ossipee Fire and Ossipee Corner Fire, a new gear washer/extractor was purchased and installed at the Center Ossipee Fire station. This purchase will allow all departments to maintain their protective clothing.

Center Ossipee Fire and Rescue Department's membership in 2012 consisted of twenty five firefighters and one chaplain.

The department members' certifications consist of the following: 17 certified Level One firefighters; 8 Level Two certified firefighters; 3 Career Level certified firefighters; 19 firefighters certified in hazardous material operations; 1 certified hazardous material technician; 4 certified firefighters at Inspector One level; 2 firefighters certified in Confined Space Rescue Work; 8 certified ladder company operators; 9 firefighters certified as Rapid Intervention Rescue; 6 First Responders; 5 firefighters certified at EMT-Basic level; 3 firefighters certified at EMT- I level; 1 certified at Paramedic level; 1 certified EMT practical exam evaluator; 2 certified in Emergency Response to Terrorist Incidents and Terrorist Bombings; 17 certified in dealing with mass casualty Incidents; 17 certified in Firefighter Rehabilitation procedures; 20 firefighters certified at IS-00700; 20 certified ICS/Nims; 20 certified CPR-AED; 1 certified Rescue Systems One; 1 firefighter certified as a Swift Water Technician; 10 firefighters licensed at the Commercial Driver's License status; and, 8 certified in hazardous material decon operations.

The members of the Center Ossipee Fire and Rescue Department are dedicated to providing the highest level of life safety and preservation of property. This mission shall be accomplished with the utmost respect for those we serve with the commitment to strive for the highest achievement goals. We plan and prepare with the future needs of our community in mind. We also continue to encourage the

public to be a positive part of the team that works hard for the precinct. We continue to apply for federal grants in an attempt to off-set precinct taxes for those we serve. As Chief, once again I would like to thank the dedicated hardworking department members for always going beyond the call of duty for their community. In addition, I wish to recognize and thank the Precinct Fire Commissioners' office for their hard work throughout the year. And on behalf of myself and the entire department, thank you to the precinct members for your continued support of the Center Ossipee Fire & Rescue Department.

Respectfully submitted,
Michael D. Brownell
Chief

OSSIPEE CORNER FIRE DEPARTMENT
ANNUAL REPORT - 2012

The Members of the Department responded to 402 Emergency Calls in 2012. Currently there are 16 Members on the Department. The Members not only answered 402 Emergency Calls for the year, but also met for weekly Trainings or Meetings and attended various courses to continue their education in both Fire and EMS. Some of these courses taken were Advanced EMT, Rapid Intervention Team, Fire Fighter Two, as well as numerous medical continuing education courses.

DEPARTMENT STATISTICS:

Total calls: 402
Total man-hours for calls, in house trainings and department meetings: 4,491

YEARLY CALL TOTALS:

Structure Fires: 15
Carbon Monoxide Alarms: 3
Vehicle Fires: 5
Outside Fires: 26
Haz-Mat Incidents: 11
Alarm Activations: 25
Special Services: 2
Smoke in Building: 8
Misc. Responses: 14
Chimney Fires: 4
Motor Vehicle Accidents: 63
Smoke Investigations: 4
Wires/Trees Down: 15
Medical Aids: 198
Station Coverage: 9

The Department responded Mutual Aid to assist other Departments: 48
The Department received Mutual Aid from other Departments: 9

The Department's fourteen year old Engine's double frame separated to the point of needing replacement. After much research on different options, the work was awarded to Merrill and Sons in Weare. The work consisted of pulling off the pump, tank, body, rear axle and then removing everything down to the bare frame rails. Once, stripped the inner frame rails were removed. The outer rails were not compromised so they were sand blasted and refinished. New inner rails were then installed. New rear springs were also installed as the truck was put back together. The truck is now back in service.

The Department applied for and was awarded a grant to help purchase two new vehicle extrication tools. These tools far exceed the capacities of the two tools that they replaced and have no trouble cutting through the reinforced metals in the newer cars today.

The three Fire Departments jointly purchased a gear washer extractor. The washer is located in the Center Ossipee Fire Station and makes it possible for the Departments to properly clean their gear.

The Building Committee continues to work on this project. Soil borings were completed this year on the land owned by the Precinct behind the ball field. The report came back that the soils are more than suitable to build on.

Tropical Storm Sandy came through in October. Fortunately, this storm did not hit this area as bad as Irene did last August. The Department responded to eleven calls during this event.

I would once again like to thank all of the Members of the Ossipee Corner Fire Department for their continuous commitment, unselfish acts, and family sacrifices that they make, whenever duty calls, to make the Community a safer place to live. Thank you to the Precinct Commissioners for your hard work through out the year and people of the community for your continued support of the Department.

Respectfully Submitted,
Adam Riley
Chief

FOREST FIRE WARDEN'S ANNUAL REPORT – 2012

There were approximately 660 permits to burn issued throughout the Town for 2012. There were thirty two wildland fire responses in town this year, many were due to people not following the law or simply not obtaining a fire permit. There were also several caused accidentally by machinery and disposal of wood stove ashes. These should serve as a reminder of how easily fires can start when conditions are dry. In these conditions additional safeguards should be taken. All of the fires were fortunately relatively small in size. The largest was just less than two acres in Granite in April.

The Department applied for and was awarded a grant this year to help with the purchase of eleven new sets of protective gear for all of the Deputy Warden's. The Department also continues to maintain three state surplus vehicles and town equipment.

Law Brochures are available at the Town Hall. Further information on the laws can be found through the Department of Resources and Economic Development, Division of Forest and Lands at www.nhdfl.org. Please remember that if the ground is not completely covered with snow at least within a 100 foot radius around any brush pile to be burned, a fire permit is needed. When in question call and ask. If you wish to burn without snow cover, please call the Fire Department in your Precinct. The Department numbers are listed below. Please only leave a message at one Department. These calls are returned by call fire/rescue personnel that are answering emergency calls on a daily basis, so it is recommended to call at least one day before the day that you wish to burn so there is adequate time for your call to be returned and for someone to issue the permit.

Ossipee Corner Fire Station	539-2407
Center Ossipee Fire Station	539-4401
West Ossipee Fire Station(s)	539-6906
Forest Fire Warden	539-5290

Respectfully Submitted,
Adam Riley
Forest Fire Warden

WEST OSSIPEE FIRE DEPARTMENT
ANNUAL REPORT 2012

The calls for service for the West Ossipee Fire Department during the year 2012 totaled 229. This is an increase of 22 (10%) over the total calls for service reported for 2011. These 229 calls accounted for 1,582.75 personnel hours. The majority of these calls, 144 (68%), were Emergency Medical or Emergency Medical related calls.

West Ossipee Fire Department members attended a total of 518.5 hours of training in 2012.

During this past year, improvements have been made in order to comply with the applicable New Hampshire State Laws and Federal Regulations. Included in these improvements were the purchase of a new NFPA Compliant, Self Contained Breathing Apparatus Air Compressor and SCBA Bottle Fill Station. One of these fill Stations is housed at the Jewell Hill Fire Station and the other is mounted in the Heavy Rescue Truck. Improvements were also made to our other Mobile Fire Equipment to ensure safe and reliable operation.

In July 2012, the West Ossipee Fire Department took delivery of a "Used" 1991 International Pumper / Tanker. This vehicle was purchased with excess funds from fiscal year 2011. This vehicle replaced the former "Engine 4", which was taken out of service due to mechanical failure.

Our members continue to attend training to stay current with the Emergency Medical Service Guidelines and Protocols and are dedicated to providing professional and courteous service.

I would like to thank all the members of the West Ossipee Fire Department for their dedicated service in 2012 and look forward to working with them in the coming year.

I would also like to thank the Board of Fire Commissioner's for their support in our ongoing efforts to provide professional service.

Respectfully submitted,
Carl Huddleston
Chief

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Confucius once said: Do something you love and you will never work a day in your life. Although June 30, 2013 will be the official date of my retirement, I must admit that I stopped working in September of 1992 when I arrived at Governor Wentworth. For more than twenty years, I have had the honor and pleasure of serving the six communities which makeup this incredible school district. My joy and satisfaction of being a part of the Governor Wentworth Regional School District has not waned one iota over the years of my career.

Throughout the years I have had the good fortune of working for a school board that genuinely cares about the great school community and its children. They have paved the way for the support we have received from our citizens. In my opinion, it is unparalleled in the State of New Hampshire. The dedication and competency of our administrators, teachers and support staff has never wavered and I am proud to have been associated with each and every one of them who worked in the district during my tenure. I am especially grateful to all of the staff who work in the SAU 49 Office. Their loyalty, work ethic and high level of competency have been critical in making every challenge one that could be solved. They each contributed to my enthusiasm more than any one of them will ever know.

In the early 1960's, the founders of Governor Wentworth Regional School District did a wonderful job laying the foundation for an effective and enduring school district. Without their wisdom and commitment, opportunities for young people would likely have been limited. With great appreciation to them as well as district voters, the Governor Wentworth Regional School District is in a great position to meet the educational challenges of the twenty-first century. The district has both the physical plant and intellectual talent to meet the educational needs of pupils for decades to come. Governor Wentworth has been a district that is held in high regard throughout the State of New Hampshire. I am so very proud to have played a small role in achieving such a positive legacy.

The Governor Wentworth Regional School Board has once again displayed its good judgment by selecting Kathy Cuddy-Egbert as my successor. Bright, committed and armed with a keen understanding of what the culture of a healthy school district looks like, she is a perfect fit for Governor Wentworth. Supported by her strong SAU Team, I will end my duties with complete confidence that the district will continue to be successful in the years ahead.

In closing, I want to thank everyone with whom I have shared the past twenty plus years of my life. Each and every one of you will forever be a part of my life. To put a twist on an old Clint Eastwood line: You made my day…everyday!

Respectfully submitted,
John B. Robertson

BIRTHS REPORTED TO THE TOWN OF OSSIPEE

As of December 31, 2012

Child's Name	Date of Birth	Father's Name	Mother's Name	Place of Birth
Antonelli, Lucille Mae	09/10/2012	Chad Deschambeault	Whitney Antonelli	Rochester
Bennett, Jules Francis	03/30/2012	Matthew Bennet	Elizabeth Bennet	Dover
Broza, Annabelle Hope	02/10/2012	Joseph Broza	Jacklyn Broza	No Conway
Bushey, Mylah Ann	05/02/2012	Abraham Bushey	Jessica McBride	No Conway
Butler, Colby Mae	05/20/2012	Steven Butler	Shana Diltz	No Conway
Cary, Sara Mae	07/28/2012	Nathaniel Cary	Allison Drew	No Conway
Currin, Jayden James	07/20/2012	Justin Currin	Lynette Castellano	No Conway
Davis, Brayden Laurence	08/07/2012	Joel Davis	Cheyainne Cooper	No Conway
Doiron, Ayla Mae	02/29/2012	Adam Doiron	Christian Drennan Doiron	Dover
Drew, Keagan Wendell	10/18/2012	Kyle Drew	Shannon Merchant	Rochester
Elliott, Ian Hugh	07/22/2012	Scott Elliott	Jennifer Elliott	Concord
Every, Clara Elizabeth	09/15/2012	David Every	Melissa Every	Ossipee
Fitzgerald, Colin Liam	03/27/2012	Leonard Fitzgerald	Jennifer Como	No Conway
Gaudette, Conner Michael	10/11/2012	Michael Gaudette	Heather Bryant	No Conway
Greenwaldt, Layla Marie	11/10/2012		Amanda Greenwaldt	Rochester
Guyer, Wyllow Eden	06/21/2012	Alec Guyer	Sarah Staley	No Conway
Hidden, Jaxon Cole	04/27/2012	Daniel Hidden	Shayna Hidden	No Conway
Hopkins, Kaiden Michael	07/24/2012	Casey Hopkins	Kayla Hopkins	No Conway
Ingham, Colin Travis	08/28/2012	Brent Ingham	Courtney Ingham	No Conway
Jackson, Sophia Anne	12/23/2012	Brennon Jackson	Sarah Catalano	Plymouth
Jenness, Isaak Elwin	04/21/2012		Chelsea Seguin	No Conway
Keyes, Grace Vivian	03/03/2012	Brian Keyes	Dawn Keyes	Rochester
King, Carter James	04/10/2012	James King	Jennifer King	Rochester
Lemay, Kienan Eli	08/30/2012	Shawn Lemay	Brianna Dinapoli	No Conway

BIRTHS REPORTED TO THE TOWN OF OSSIPEE

As of December 31, 2012

Libby, Reese Marie	03/02/2012	Daniel Libby	April Masse	Rochester
Massey-Thompson, Chance Elsworth	09/28/2012		Faye Massey	Rochester
McMahon, Aiden David	09/05/2012	Jeremy McMahon	Whitney McBride	No Conway
Mergenthaler, Gage Matthew	02/13/2012		Amanda Mergenthaler	No Conway
Merrill, Julieanna Ruth	11/17/2012	Jared Merrill	Ruth Merrill	No Conway
Miller, Paisley May	09/05/2012	Jeremy Miller	Gabrielle Glazier	Rochester
O'Blenes, Henry James	10/27/2012	Riley Stanchina	Emily O'Blenes	Rochester
Phillips, Alexander Michael	04/16/2012		Amanda Phillips	Rochester
Rines, Trinity Abigale	12/05/2012	Jayson Rines	Lindsey Perry	Laconia
Sawtelle, Faith Lynn	12/28/2012	James Sawtelle	Lisa Adjutant	Dover
Sawyer, Jordyn Cynthia	06/08/2012	Eli Sawyer	Casey Morgan	No Conway
Scheffer, Leah Mary	08/15/2012	John Scheffer	Christine Taylor	No Conway
Schult, Anna Lynn	11/20/2012	Michael Schult	Cori Schult	Rochester
Scully, Harlianna Alizabeth	01/16/2012	Christopher Scully	Samantha Scully	Rochester
Sherman, Reagan Elizabeth	09/12/2012	Shannon Sherman	Kathleen Sherman	Rochester
Spratt, Evangelien Lily	05/14/2012	Christopher Spratt	Samantha Beecher	No Conway
Wetherald, Justin Anthony-James	12/28/2012	Tony Wetherald	Jamie Wetherald	No Conway
Zavas, Lydia Sophia	01/04/2012	Peter Zavas	Stephanie Zavas	Laconia

MARRIAGES REPORTED TO THE TOWN OF OSSIPEE

As of December 31, 2012

Name of Spouse	Residence of Spouse	Name of Spouse	Residence of Spouse	Location	Date of Marriage
Andujar, Wilfredo	Tamworth	Dalton, Meghan Danielle	Tamworth	Chocorua	03/24/2012
Bean, Jeffery Douglas	Ctr Ossipee	Garland, Amy Christine	Ctr Ossipee	Milton Mills	07/14/2012
Bovee, Jonathan Paul	Ctr Ossipee	Felix, Jo Marie-Rose	Ctr Ossipee	Ctr Ossipee	10/23/2012
Brown, Paul D	Ctr Ossipee	Small, Karlene	Ctr Ossipee	Chocorua	06/05/2012
Cullen Jr, Dana Bruce	Ctr Ossipee	Irvine, Erin Lee	Ctr Ossipee	Albany	09/08/2012
Dixon, Kevin David	Ctr Ossipee	Nardello, Ashley Lynne	Ctr Ossipee	Ctr Ossipee	07/14/2012
Dow, Curtis Marvin	Ossipee	Call, Alice Marie	Ossipee	Ossipee	10/27/2012
Dumont III, Howard G	Ctr Ossipee	Staples, Angelica M	Ctr Ossipee	Ossipee	10/20/2012
Earle, Brian Patrick	Ossipee	Strout, Caitlin Marie	Ossipee	Bethlehem	03/16/2012
Emery, Steven Robert	Effingham	Saucier, Brenna Lee	Effingham	Effingham	07/21/2012
Farr, Christopher Michael	Roslindale, MA	Meisner, Vanessa Marie	Roslindale, MA	Freedom	06/09/2012
Grillo, Daniel E	Ctr Ossipee	Thurston, Amber Jean Lee	Ctr Ossipee	Bretton Woods	10/14/2012
Guilbault, Anthony James	Ctr Ossipee	Morgan, Heather Lynn	Ctr Ossipee	Ossipee	06/30/2012
Hayes, William Robert	Ossipee	Bowersox, Brenda	Ossipee	Ossipee	12/21/2012
Hutchinson, Robert Carl	Sanford, ME	Martin, Mary Joyce	Sanford, ME	Ossipee	05/19/2012
King, James Frederick	Ctr Ossipee	O'Neill, Jennifer L	Ctr Ossipee	Ctr Ossipee	04/08/2012
Ladd, Sean B	Ossipee	Provencal, Candace L	Ossipee	Tuftonboro	09/22/2012
Lopes, Daniel Matthew	Ctr Ossipee	Chittenden, Rosette Marie	Ctr Ossipee	Wolfeboro	12/12/2012
McCready, Sean Patrick	Boynton Beach, FL	Roy, Tiffany Ann	Boynton Beach, FL	Eaton	07/06/2012
McPhail, Roland M	Columbia, SC	Moser, Mary A	Ossipee	Ossipee	08/04/2012
Meserve, Alan Steven	Ossipee	Blome, Kellie Erin	Ossipee	No Conway	09/22/2012
O'Sullivan Jr, Charles H	Ctr Ossipee	Somers, Kimberly A	Ctr Ossipee	No Conway	11/03/2012
Petropoulos, William Gregory	Dover	Drakely, Maxine Marie	Effingham	Ctr Ossipee	05/26/2012
Reed, Kyle Mathew	Ctr Ossipee	Murray, Jessica Lee	Tuftonboro	Ossipee	01/02/2012
Rivard, Brandon S	Ossipee	Skerry, Chelsea E	Ossipee	Moultonborough	08/18/2012
Sibo, Shawn W	Ossipee	Supino, Alexa R	Portland, ME	Wolfeboro	09/29/2012
Spittle, Jeremy Alan	Salem, MA	Barry, Manda Joy	Marblehead, MA	Ossipee	07/07/2012
Tenney, Michael David	Enfield, CT	Fenyes, Christine Marie	Enfield, CT	Ossipee	07/28/2012
Ulery, James D	Ctr Ossipee	Emmons, Earline L	Ctr Ossipee	Conway	08/11/2012
Wiley, John Edward	Ossipee	Leonard, Kristin Elizabeth	Ossipee	Dover	10/19/2012
Williams, Steven George	Ossipee	McKusick, Karen R	Ossipee	Durham	12/12/2012

DEATHS REPORTED TO THE TOWN OF OSSIPEE

As of December 31, 2012

Decedent's Name	Date of Death	Father's Name	Mother's Maiden Name	Place of Death	Military
Bailey, Helen	07/28/2012	George Mercier	Regane Rochon	Wolfeboro	N
Blackey, Cynthia	03/02/2012	Ernest Blackey	Margery Newcomb	Ctr Ossipee	N
Brooks, Cindy	01/16/2012	Lawrence Pridham	Paula Laney	Wolfeboro	N
Christiansen, Linda	09/30/2012	Roger Fosgate	Katherine Tessier	Ctr Ossipee	N
Ciccotelli, Vito	10/16/2012	Severino Ciccotelli	Maria Ciccotelli	Wolfeboro	Y
Converse, Bryce	05/28/2012	Gregory Converse	Cynthia Metzger	Ossipee	N
Cook, James	11/15/2012	Roy Cook	Jessie Fraser	Wolfeboro	Y
Cressey, Wayne	08/11/2012	Leon Cressey	Marjorie Noble	Lebanon	Y
Dansereau Jr, Donald	06/28/2012	Donald Dansereau	Rosalie Bouley	Lebanon	N
Fassi, Joseph	06/26/2012	Joseph Fassi	Ann Testa	Ctr Ossipee	N
Fitzmaurice Sr, William	04/02/2012	Unknown Fitzmaurice	Myrtle Beck	Wolfeboro	Y
Foss, Edward	09/26/2012	Charles Foss	Anastasia Crockett	Ossipee	Y
Gamester, Robert	10/11/2012	Harry Gamester	Ruth Marshall	Tilton	Y
Giardina, Angelina	10/01/2012	Salvatore Furnari	Nunzita Pasqua	Ossipee	N
Glidden, Ella	07/28/2012	Joseph White	Rena Bowering	Ossipee	Y
Harbison, Betty	02/02/2012	Clyde Eldridge	Eleanor Gilman	Ctr Ossipee	N
Haslett, Mary	03/15/2012	Otto Lebron	Helen McMillan	Ossipee	N
Hill, Honore	12/01/2012	Eugene Hill	Frances Kingery	Ossipee	N
Hodgdon, Phyllis	07/29/2012	Alvin Helme	Elizabeth Chamberlain	No Conway	N
Lynch, George	05/09/2012	Michael Lynch	Francis Hartnett	Wolfeboro	Y
Macker, Corinne	04/28/2012	Alfred Horton	Eva Pollard	Ossipee	N
McGrath, Laura	03/31/2012	Sherman Lovely	Queenie Canning	Ossipee	N
Moffett, Shirley	06/04/2012	Clifford Davis	Dorothy Demerritt	Ctr Ossipee	N

DEATHS REPORTED TO THE TOWN OF OSSIPEE
As of December 31, 2012

Moore, Alice	04/16/2012	Carl Falk	Hilma Sjoo	Wolfeboro	N
O'Brien, John	09/18/2012	Wilbur O'Brien	Sarah Mullen	Manchester	Y
O'Brien, Philip	10/20/2012	Frederick O'Brien	Mary McMahon	Ctr Ossipee	Y
Panno, Harry	07/31/2012	Harry Panno	Louise Eastman	Wolfeboro	Y
Parker, Benjamin	10/29/2012	James Parker	Nora Coates	Wolfeboro	Y
Piatti, Marie	09/09/2012	Anthony Novak	Mildred Kramer	Wolfeboro	N
Pierro, Rose	10/24/2012	Felix Grasso	Angelina Gianino	Wolfeboro	N
Pugh Jr, Ralph	10/25/2012	Ralph Pugh	Rachel Doe	Ossipee	N
Riley, Alice	05/06/2012	Edward Pike	Gladys Davis	Wolfeboro	N
Rouner, Elizabeth	03/07/2012	Arthur Rouner	Elizabeth Stephens	Meredith	N
Smith, Dorothy	09/25/2012	Arthur Israelson	Dorothy Ibsen	Meredith	N
Stevens, Allen	07/25/2012	Henry Stevens	Jean Irwin	Ossipee	N
Tufts Sr, Lawrence	08/16/2012	Everett Tufts	Belle Burnham	Ossipee	Y
Valley Jr, Paul	04/22/2012	Paul Valley Sr	Mildred Weeks	Ossipee	N
Webbe, Robert	05/01/2012	William Webbe	Margaret Edmunds	Ossipee	N
Wilson, Frances	06/22/2012	Edward MacDonald	Dora Pineo	Ossipee	N
Wright, Thomas	02/22/2012	Thomas Wright	Florence King	No Conway	Y
Zaik, Carol	09/06/2012	Edward Zaik	Margaret Ford	No Conway	N

NOTES

STATE OF NEW HAMPSHIRE
COUNTY OF CARROLL, TOWN OF OSSIPEE
2013 TOWN WARRANT

To the inhabitants of the Town of Ossipee in the County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Ossipee Town Hall, 55 Main Street, Center Ossipee, New Hampshire on Tuesday, March 12, 2013 beginning at ten o'clock in the forenoon (10:00 a.m.) of said day to act on the following Articles, the polls to remain open until seven o'clock in the evening (7:00 p.m.)

Article # 1 To elect all necessary Town Officers for the ensuing year as follows: to choose one (1) Selectman for a term of three (3) years; one (1) Town Clerk/Tax Collector for a term of three (3) years; one (1) Trustee of Trust Funds for a term of three (3) years; one (1) Cemetery Trustee for a term of three (3) years; one (1) Library Trustees for a term of three (3) years; two (2) Budget Committee members for a term of three (3) years; two (2) Planning Board members for a term of three (3) years; one (1) Water and Sewer Commissioner for a term of three (3) years; one (1) Zoning Board of Adjustment members for a term of three (3) years; one (1) Zoning Board of Adjustment member for a term of two (2) years.

You are notified to meet at the Town Hall in Center Ossipee, in said Town of Ossipee on the second Wednesday, March 13, 2013 at 6:30 o'clock in the evening (6:30 p.m.) to act on the following Articles:

Article #2 To see if the Town will vote to raise and appropriate the budget committee recommended sum of four million eight hundred twenty two thousand six hundred forty two dollars ($4,822,642.00) for general municipal operation. (Recommended by the Budget Committee 7-0) (Amount recommended by the Selectmen is five million three hundred nine thousand eight hundred twenty three dollars ($5,309,823.00) by a vote of 3-0) (Majority vote required)

ACCOUNT NAME	2013 Selectmen	2013 Budget Comm.	2012 Budget
Conservation Agent	$300.00	$300.00	$300.00
Selectmen's Salary	$16,364.00	$16,364.00	$16,260.00
Town Clerk/Tax Collector	$262,875.00	$262,875.00	$236,550.00
Elections	$3,915.00	$3,915.00	$9,730.00
Voter Registration	$5,364.00	$5,364.00	$10,559.00
Treasurer	$10,220.00	$10,220.00	$9,970.00
Selectmen's Office	$461,098.00	$461,098.00	$430,007.00
Economic Development	$600.00	$600.00	$600.00

Ossipee Lake Dam Authority	$8,338.00	$8,338.00	$7,910.00
Legal	$30,000.00	$30,000.00	$30,000.00
Planning Board	$11,203.00	$11,203.00	$10,778.00
ZBA	$3,643.00	$3,643.00	$3,427.00
Government Buildings	$221,260.00	$221,260.00	$163,426.00
Trustee of Trust Funds	$5,266.00	$5,266.00	$5,266.00
Cemeteries	$25,954.00	$25,954.00	$25,454.00
Insurance	$143,193.00	$143,193.00	$135,178.00
Police Department	$953,727.00	$953,727.00	$903,862.00
Police Special Duty	$25,000.00	$25,000.00	$25,000.00
Dog Officer	$12,587.00	$12,587.00	$6,000.00
Fire Warden	$20,400.00	$20,400.00	$20,400.00
Zoning Officer	$87,252.00	$87,252.00	$80,274.00
Highway	$1,236,600.00	$1,236,600.00	$1,130,587.00
Public Works Director	$96,786.00	$96,786.00	$99,124.00
Transfer Station	$440,450.00	$440,450.00	$422,708.00
Outside Agencies			
OCC	$18,000.00	$18,000.00	$18,000.00
Wolfeboro VNA	$14,000.00	$14,000.00	$13,992.00
Northern Human Services	$4,425.00	$4,425.00	$0
CAP	$12,000.00	$5,000.00	$12,000.00
White Mountain Comm Health	$4,098.00	$4,098.00	$4,325.00
Ossipee Children's Fund	$17,500.00	$17,500.00	$17,500.00
Starting Point	$2,466.00	$2,466.00	$3,000.00
School's Out Program	$5,000.00	$6,000.00	$5,000.00
Ossipee Preschool	$0	$0	$1,500.00
Appalachian Mtn Teen Project	$1,200.00	$1,200.00	$1,200.00
Agape Food Pantry	$9,500.00	$4,000.00	$9,500.00
Medication Bridge	$1,191.00	$2,000.00	$1,907.00
Ossipee Historical Society	$4,000.00	$4,000.00	$4,000.00
Carroll County Transit	$3,000.00	$0	$3,000.00
Life Bridge – Mentoring	$5,000.00	$3,000.00	$5,000.00
OCC Day Care	$6,000.00	$6,000.00	$6,000.00
Kingswood Youth Group	$3,000.00	$1,500.00	$3,000.00
Caregivers of S. Carr. Cty	$1,000.00	$1,000.00	$1,000.00
Main Street	$9,500.00	$9,500.00	$9,500.00
Ambulance	$199,992.00	$199,992.00	$199,992.00
Emergency Management	$6,700.00	$6,700.00	$23,594.00
General Assistance	$40,434.00	$40,434.00	$35,434.00
Recreation	$157,323.00	$157,323.00	$157,367.00
Library	$218,956.00	$218,956.00	$204,507.00
Patriotic Purposes	$1,338.00	$1,338.00	$1,400.00
Conservation Commission	$6,815.00	$6,815.00	$6,277.00
Long Term Debt-Principle	$0.00	0.00	$44,667.00
Long Term Debt-Interest	$0.00	0.00	$1,867.00
Interest on Line of Credit	$5,000.00	$5,000.00	$5,000.00
Water	$233,722.00	0.00	$229,623.00
Sewer	$236,268.00	0.00	$182,421.00
TOTAL	$5,309,823.00	$4,822,642.00	$4,986,943.00

Article #3 To see if the Town will vote to raise and appropriate the sum of three hundred fifty thousand dollars ($350,000.00) for the repair and improvement of Town Roads. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 5-2) (Majority vote required)

Article #4 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000.00) to be added to the Highway Department's Equipment Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 4-3) (Majority vote required)

Article #5 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000.00) to be added to the Highway Department's Building Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-1) (Majority vote required)

Article #6 To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000.00) to be added to the Bridge Replacement and/or Repair Capital Reserve Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Article #7 To see if the Town will vote to raise and appropriate the sum of ninety thousand dollars ($90,000.00) for the purchase of a F-550 Plow Truck w/Plow & Sander and to withdraw forty thousand dollars ($40,000.00) from the Highway Department's Equipment Capital Reserve Fund created for that purpose. The balance of fifty thousand dollars ($50,000) is to come from general taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Article # 8 To see if the Town will vote to raise and appropriate the sum of eighty-three thousand dollars ($83,000.00) for the purchase of an F-550 Plow Truck w/Plow Only and to withdraw thirty-five thousand dollars ($35,000.00) from the Highway Department's Equipment Capital Reserve Fund created for that purpose. The balance of forty-eight thousand dollars ($48,000) is to come from general taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Article #9 To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars ($35,000.00) to purchase a compactor for demo materials at the Transfer Station and to withdraw twenty thousand dollars ($20,000.00) from the

Solid Waste Capital Improvement Fund created for that purpose. The balance of fifteen thousand dollars ($15,000) is to come from general taxation. (Recommended by Selectmen 3-0) (Recommended by the Budget Committee 7-0) (Majority vote required)

Article #10 To see if the Town will vote to raise and appropriate the sum of thirty-nine thousand eight hundred ninety four dollars ($39,894.00) for the purpose of paying the Ossipee Water System's bond payment for (1) year. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-1) (Majority vote required)

Article #11 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars ($25,000.00) for the purpose of Town Building improvements i.e. electrical upgrades to Town Buildings (Town Hall, Highway Garage, Library & Police Station) (Recommended by Selectmen 3-0) (Recommended by Budget Committee 5-2) (Majority vote required)

Article #12 To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars ($9,500.00) for the purpose of installing three (3) garden islands, one at Courthouse Square, one at Grant Hill Rd. and one at Folsom Rd. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-1) (Majority vote required)

Article #13 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000.00) for equipment, repairs, and improvements to the Town Recreation Department Facilities. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 6-1) (Majority vote required)

Article # 14 To see if the Town will raise and appropriate the sum of five thousand dollars ($5,000.00) as a contribution to the Freedom Food Pantry. (Submitted by Petition) (Not Recommended by Selectmen 0-3) (Not Recommended by Budget Committee 0-7) (Majority vote required)

Article #15 To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand dollars ($160,000.00) to be added to the Capital Reserve Account previously established for the purpose of a complete revaluation of the Town in the year 2015. (Recommended by Selectmen 3-0) (Not Recommended by Budget Committee 5-2) (Majority vote required)

Article #16 To see if the Town will vote to raise and appropriate the sum of sixty six thousand five hundred fifty-two dollars ($66,552.00) to purchase two police cruisers and equipment. This amount to come from fund balance (surplus). No amount to be raised from taxation. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Article #17 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars ($50,000.00) to be added to the Benefit Pay Capital Reserve Account previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 4-3) (Majority vote required)

Article #18 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000.00) to be placed in the expendable trust fund (Species Control Fund) previously established for the purpose of preventing and treating milfoil in Ossipee Lake. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Article #19 To see if the Town will vote to raise and appropriate the sum of one thousand dollars ($1,000.00) to be added to the Town Clerk/Tax Collector's Computer Expendable Trust Fund previously established. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Article #20 To see if the Town will vote to raise and appropriate the sum of seventeen thousand dollars ($17,000.00) for the purpose of off-setting the cost of the street lights in the Center Ossipee Fire Precinct. (Not Recommended by Selectmen 0-2, 1 abstained) (Recommended by Budget Committee 5-2) (Majority vote required)

Article #21 To see if the Town will raise and appropriate the sum of seventeen thousand one hundred dollars ($17,100.00) for the purpose of hiring a part-time officer, (part-time, no benefits) this officer can be placed at the Ossipee Central School during the school day. This will fund the position for the remainder of the 2012-2013 school year, and the start of the 2013-2014 school year. (Recommended by Selectmen 3-0) (Not Recommended by Budget Committee 1-6) (Majority vote required)

Article #22 To see if the Town will vote to raise and appropriate the sum of eighty thousand dollars ($80,000.00) for this year's payment towards Phase 2 of the Whittier covered Bridge project. This is a non-lapsing article and will not lapse until

the project is complete or until 12/31/2015 whichever comes first. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Article #23 To see if the Town will raise and appropriate the sum of sixty-two thousand dollars ($62,000.00) for the purpose of the roof repair and improvements of the Public Library. (Recommended by Selectmen 3-0) (Recommended by Budget Committee 7-0) (Majority vote required)

Article #24 To see if the Town will vote to change the name of "Abbotts Lane" (also referred to as "Abbott's Lane) to "Abbott Lane". (Majority vote required)

Article #25 To hear reports of agents, auditors, committees, or officers thereof.

Given under our hands and seal this 20 of February 2013.

TOWN OF OSSIPEE
By its Board of Selectmen:
Kathleen M. Maloney
Harry C. Merrow
Robert C. Freeman

Personally appeared the above-named Kathleen M. Maloney, Harry C. Merrow, and Robert C. Freeman or a majority of them, Selectmen of the Town of Ossipee, and took oath that the foregoing is true and accurate to the best of their knowledge and belief.

Before me,
Martha B. Eldridge
Justice of the Peace
My Commission Expires 05/23/17

NOTES

NOTES

PHONE LISTINGS

Ambulance/Fire/Rescue 911
CAP (Community Action Program) 323-7400
Carroll County Registry of Deeds 539-4872
Courts
- Ossipee District Court 539-4561
- Probate Court 539-4123
- Superior Court 539-2201

Emergency Management Operations Center 539-4401

Fire Permits

- Ctr. Ossipee Station 539-4401
  - Deputy Warden Cullen 539-6900
- Ossipee Corner Station 539-2407
  - Warden Riley 539-5290
- West Ossipee Station 539-6906
  - Carl Huddleston 539-6906

NO permit needed when there is a complete snow covered ground...
But you MUST call 539-2262 to give time and day of burn.

OCC (Ossipee Concerned Citizens) 539-6851
- Senior Meals Program 539-6851
- WIC Program 1-855-332-4358
- Child Care/Preschool 539-6772

Police Department
- Ossipee 539-2011
- Sheriff's Department 539-2284
- Tamworth Troop E Registry 271-2371

Schools
- Superintendent of Schools 569-1658
- Ossipee Elementary 539-4589
- Effingham Elementary 539-6032
- Kingswood Middle School 569-3689
- Kingswood High School 569-2055
- Regional #9 Vocational School 569-4361

ASSESSING & SELECTMEN'S OFFICE HOURS
Monday – Friday 8:00 AM – 4:30 PM
(603) 539-4181

HIGHWAY DEPARTMENT
(603) 539-8417

CONSERVATION COMMISSION
2ND Wednesday – 7:00 PM (603) 539-4181

DOG OFFICER
Jo Anne Gayer (call 539-2284)

OSSIPEE POLICE DEPARTMENT
(603) 539-2011

ECONOMIC DEVELOPMENT COMMITTEE
Bi-Monthly Meetings – 4th Tuesday (as needed)
(603) 539-4181

HISTORICAL SOCIETY MUSEUM
May thru October
(603) 539-1002
John Hartog - Vice President

INCINERATOR
Sun. 8:00 AM – 1:00 PM
Monday, Thursday, Friday, Saturday 8:00 AM – 4:00 PM
CLOSED TUESDAY & WEDNESDAY
(Permit $10 for 2 years – Selectmen's Office) (603) 539-4121

LIBRARY
Monday & Thursday 12:00 PM – 8:00 PM
Tuesday & Friday 10:00 AM – 5:00 PM
Saturday 9:00 AM – 1:00 PM
Closed Sunday & Wednesday
(603) 539-6390

PLANNING BOARD
First and Third Tuesdays 7:00 PM
Work sessions as needed on 4th Tuesday
(603) 539-4181

RECREATION DEPARTMENT HOURS
As needed – Answering Machine: (603) 539-1307
www.ossipeerec.org

TOWN CLERK/TAX COLLECTOR'S OFFICE HOURS
Mon. – Fri. 8:00 AM – 4:30 PM (603) 539-2008

WATER/SEWER DEPARTMENT
Hours: Mon. – Fri. 7:00 AM – 3:30 PM
(603)- 539-7150

ZONING BOARD OF ADJUSTMENT
2ND Tuesday 7:00 PM (603) 539-4181

ZONING ENFORCEMENT OFFICER
Dave Senecal
Mon. – Fri. 8:00 AM – 4:30 PM
(603) 539-4181

Town of Ossipee website: www.ossipee.org